

Annual Report and Budget Summary

2003/2004

Iowa Department of Public Health
Promoting and Protecting the Health of Iowans

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Further information, including health statistics, publications and program information may be obtained at www.idph.state.ia.us

From the Director:

What a tremendous honor it has been to join the Iowa Department of Public Health (IDPH) as director this past spring. It has truly been a privilege to serve Governor Vilsack and Lt. Governor Pederson in their goal to make Iowa a healthy place to live, work and raise a family. It is also a privilege to work with dedicated IDPH employees who are truly committed to promoting and protecting the health of all Iowans. We have accomplished much and look forward with confidence to the challenging work ahead.



The IDPH executive team has participated in several regional meetings with our local public health partners throughout the past several months in an attempt to listen and learn about issues most important to Iowans – issues related to public health and IDPH’s role in fostering more enhanced and effective relationships at all levels - federal, state and local. We will continue to hold meetings with our local public health partners in an aggressive effort to work more efficiently and effectively together and explore additional collaborations with other partners.

The Director’s Public Health Advisory Committee, already in place when I began work at the IDPH, has been newly expanded and will include representation from local public health, local government, provider groups, business, labor and insurance. This Committee will work to help the IDPH with critical issues facing the health of all Iowans, with advice on strategies to more effectively address existing and emerging health issues such as West Nile Virus and influenza, to address critical issues related to mental health and substance abuse, obesity and access to affordable healthcare. The Iowa Department of Public Health views health as a critical component of Iowa’s future -

healthy kids are ready to learn; healthy adults are ready to work and healthy communities are ready to grow.

You will find in the pages ahead a comprehensive description of the Department's programs that impact the health and well being of all Iowans. These programs affect you, your loved ones and your neighbors.

We are pleased to present this annual report and budget summary to you and welcome your questions or comments.

Mary Mincer Hansen, RN, PhD
Director

Iowa Department of Public Health

Mission:

To Promote and Protect the Health of Iowans

What the Department of Public Health Does:

The Department of Public Health is a catalyst for promoting and protecting the health of Iowans. It strives to improve the quality of life for all Iowans by fulfilling the fundamental obligations of population-based services by:

- Preventing epidemics and the spread of disease
- Protecting against environmental hazards
- Preventing injuries
- Promoting and encouraging healthy behaviors and mental health
- Responding to disasters and assisting communities in recovery
- Assuring the quality and accessibility of health services

By applying scientific knowledge, the department engages public and private partners to secure resources, deliver services, and maintain the public health infrastructure necessary to achieve results.

How the Department of Public Health fulfills these fundamental obligations:

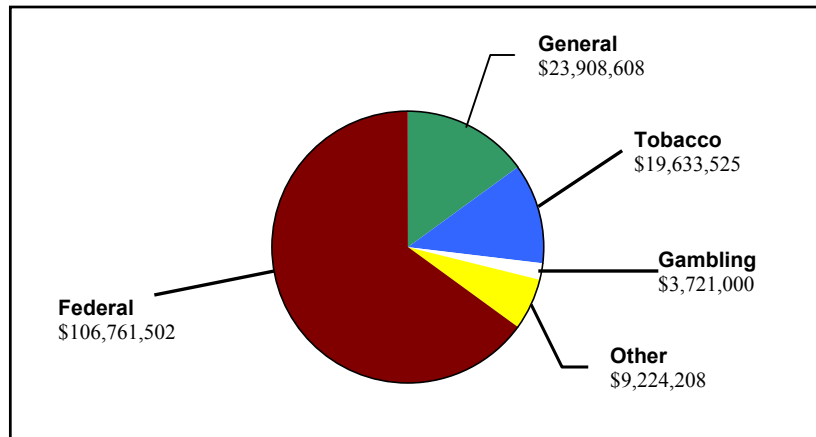
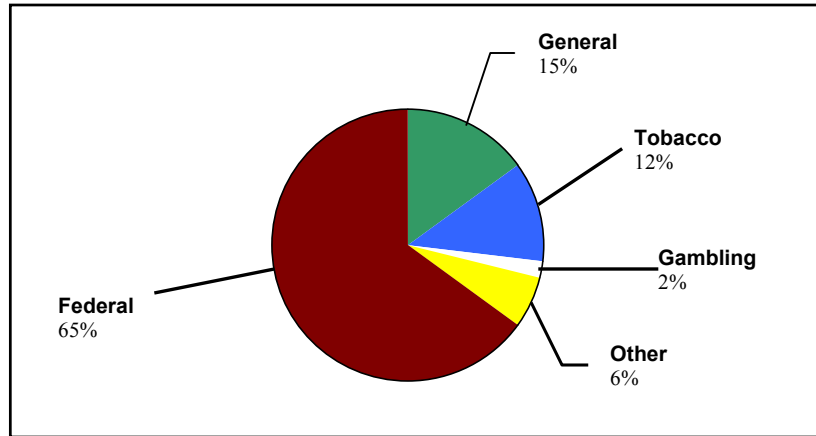
Providing an array of essential services fulfills these obligations. On many occasions, these services are invisible to the public, only becoming obvious when a problem develops. Nationally, the practice of public health is defined by these services:

- Monitoring health status: identifying community health problems and hazards.
- Diagnosing and investigating health problems and hazards in the community.
- Informing and educating the public about health issues.
- Mobilizing community partnerships to identify and solve health problems.
- Developing policies and plans that support individual and community health efforts.
- Enforcing laws and regulations that protect health and ensure safety.
- Linking people to needed personal health services, assuring the provision of health care when otherwise unavailable.
- Assuring a competent public health and private health-care work force.
- Evaluating effectiveness, accessibility, and quality of individual and population-based health services.
- Researching for new insights and innovative solutions to health problems.

Budget Summary Overview

An overview of each of the department programs is contained within this Annual Report and Budget Summary and includes the program objective, description of services, population served and fiscal year 2003 and 2004 budgets, actual and estimated respectively.

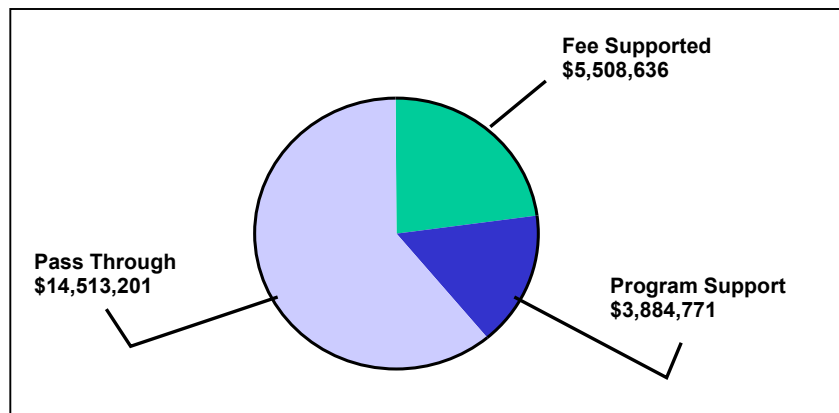
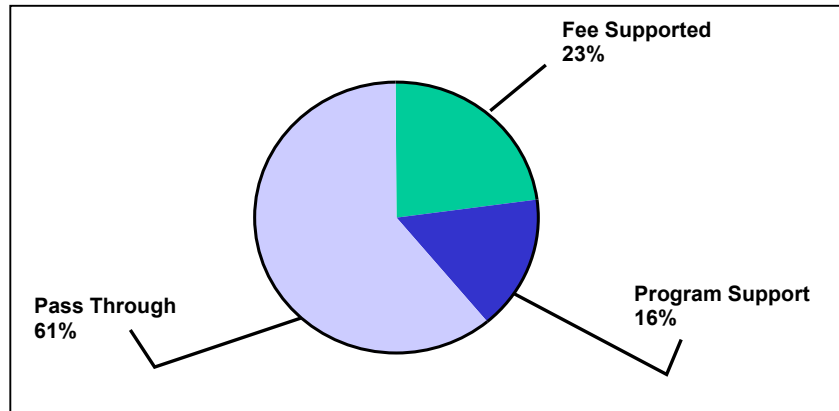
The budget figures for each program have been divided to reflect the breakdown of the department budget as shown in the following chart:



All federal funds received by the department must be used for the purpose defined in the grant application and may not be supplanted (transferred) for use in other programs. Therefore, the department can only utilize these funds for the intent mandated by the federal government.

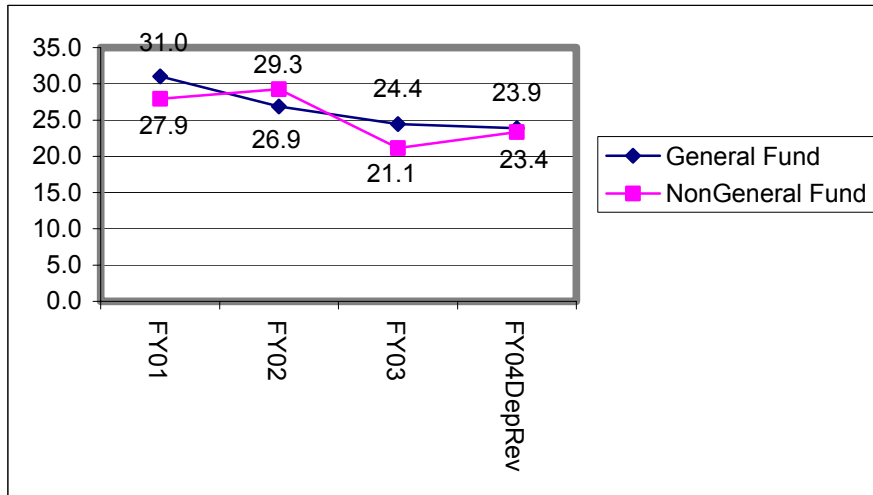
“Other” funds refer to fees collected by individual programs or via memoranda of understanding that have been established with other agencies in state government.

The State General Funds, which represent 15% of the funds received by the department or \$23,908,608, may be broken down in the following manner:



Program support includes any general funds applied to program costs that are not passed through to local agencies or associated with fees. This includes all department FTEs supported by the general fund and program administrative costs.

**Department of Public Health
General and Non-General Fund Trends
Fiscal Year 2001-2004**



Non-general fund figures represent monies appropriated from other funds such as tobacco and gambling. Federal grants are not reflected in this chart.

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Director's Office

Mary Mincer Hansen, Director

515-281-8474

The Director of the Department of Public Health is an important spokesperson and advocate for public health across the State of Iowa. The director acts as a liaison to Local Boards of Health, local public health administrators, health care providers, and consumers and represents the department in a variety of National Organizations. The director provides the department with national exposure and works with policy makers in both Iowa and Washington D.C.

In addition, communication efforts and media events such as press conferences and press releases are coordinated through this office.

Public Protection
Patient Safety

Program Objective: Improve patient safety and health outcomes in Iowa by developing, implementing and evaluating best practices based on system-wide research regarding barriers to safe care and strategies to improve safety.

Purpose: The financial and safety costs of medical errors to the health care system and to the public are significant. Statewide patient safety initiatives based on evidence-based practices offer the potential for improved health care as well as substantial savings. The result is reduced medical costs and improved quality of life for all Iowans.

Population Served: The impact of this program is improved patient care and reduced costs statewide.

Funding Sources: This program is funded through a grant provided by the CDC.
K19-1964

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$366,776	\$65,000
Other Funds	\$61,077	\$0
Total Funds	\$427,853	\$65,000
FTEs	1.35	.25

**Public Protection
State Medical Examiner's Office**

Program Objective: Provide autopsy services statewide to determine manner and cause of death in cases outside the scope of a local medical examiner's ability or training.

Program Services: The Office of the Iowa State Medical examiner performs autopsies on deaths that are high profile, extremely difficult, or require the expertise of a trained forensic pathologist, (i.e. homicides, children, and badly decomposed remains.) Ongoing consultation, assistance and training by the State Medical Examiner are provided to medical examiners statewide in order to assure consistent review, as well as frequent consultation regarding proper and appropriate procedures.

In addition, the State Medical Examiner works very closely with state and local law enforcement officials on cases requiring investigation.

Population Served: Services are provided statewide.

Funding Sources: K19-1951

Fiscal Year	03 Actual	04 Estimated
State Funds	\$497,220	\$510,151
Fees	\$495,187	\$796,264
Total Funds	\$992,407	\$1,306,415
FTEs	7.56	7.90

Resource Management Communications

Program Objective: To carry out the nationally agreed upon essential public health service of “informing, educating and empowering people about health issues.” The public includes all Iowa citizens, public health practitioners, and IDPH employees and partners.

Program Services: Informing, educating and empowering people about public health through media relations, including daily contact with representatives of Iowa newspapers, TV and radio; maintaining and improving the quality and usefulness of IDPH publications; publishing electronic newsletters for employees and public health partners throughout the state; presenting displays on public health and health care at conferences, meetings and other venues; providing Internet content on public health for various audiences; providing speeches, presentation outlines and audio-visual aids for the IDPH director and other staffers to use before various audiences; helping provide and maintain communications among and between IDPH divisions and partners; providing face-to-face training on risk communications and other kinds of communications for employees and public health partners; working with public relations contractors to bring public health messages to the public; using the ICN, satellite broadcasts and streaming video to educate IDPH employees and partners; providing customer service to the public and public health partners.

Population Served: The public; public health practitioners across Iowa; IDPH contractors and partners.

Funding Sources: K21-2105/2106

Fiscal Year	03 Actual	04 Estimated
State Funds	\$36,926	\$0
Federal Funds	\$516,113	\$457,147
Total Funds	\$553,039	\$457,147
FTEs	7.11	5.38

**Resource Management
ICN and Distance Learning Coordination**

Objective: To coordinate with our partners and the University of Iowa College of Public Health, in providing ICN and other distance-learning training to IDPH employees.

Services: Using the Public Health Training Network and other means for training IDPH and other public health practitioners;

- Coordinate training and educational events with other programs, such as the Upper Midwest Public Health Training Center (UMPHTC) and Center for Public Health Preparedness at the University of Iowa College of Public Health
- Help schedule and plan ICN training/education events
- Maintain an inventory of training/educational events in the UMPHTC region
- Help plan and prepare required federal reports for UMPHTC HRSA grant and other required reports within mandated timelines

Population Served: Public health workers throughout Iowa.

Funding Sources: Funding is provided in part by a grant through the U of I and federal funds.

K21-2214/2218

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$42,394	\$1,000
Other (UofI)	\$41,919	\$8,628
Total Funds	\$84,313	\$9,628
FTEs	.85	.15

**Resource Management
Director's Office**

Objective: The Director of Public Health administers all the programs and activities of the department in accordance with state and federal laws related to public health.

Services: The director provides oversight to division directors who provide services to all Iowans. This includes development of public health policy, support and promotion of department programs, constituent outreach, and development of both a leadership and legislative agenda. In addition, the director serves as chairperson of the Health Enterprise Management Team, which develops strategies to support the Governor's Leadership agenda. The director is responsible for the overall department mission of promoting and protecting the health of Iowans.

Population Served: The director provides oversight of the department at the will of the Governor and serves all Iowans.

Funding Sources: K21-2101/2102

Fiscal Year	03 Actual	04 Estimated
State Funds	\$377,197	\$423,676
Federal Funds	\$329,090	\$552,200
Other	\$48,500	\$66,000
Total Funds	\$754,787	\$1,041,876
FTEs	5.97	7.45

**Public Protection
Board of Dental Examiners**

Program Objective: To administer and enforce statutes and administrative rules for the practice of dentistry, dental hygiene and dental assisting.

Program Services:

- Establishes the standards for initial licensure through examination and consideration of applications and initial issuance of licenses.
- Sets the standards for renewal of licenses as well as monitoring of license/registration renewal requirements. This includes review of education requirements, course review for relevancy, and applicability and sponsoring approval of continuing education.
- Sets the standards for issuance of permits to allow for the administration of general anesthesia, conscious sedation and utilization of nitrous oxide in dental facilities.
- Investigation of complaints of violations of the dental practice act and Iowa administrative code, which may result in conducting disciplinary hearings and monitoring compliance of licensees with board orders.
- Address issues to ensure acquisition of sufficient funding for investigative, operational and administrative functions to include on-line record and statistical data and automated programs to maintain and provide accurate and concise information retrieval.

Population Served: Services, which benefit the health of all Iowans, are provided to dentists, dental hygienists, and dental assistants.

Funding Sources: K 19-2061/2063

Fiscal Year	03 Actual	04 Estimated
State Funds	\$352,317	\$361,803
Other (fees)	\$172,613	\$202,225
Total Funds	\$524,930	\$564,028
FTEs	6.70	7.00

**Public Protection
Board of Medical Examiners**

Program Objective: To ensure that citizens of the state have access to safe care, the Board regulates physicians (M.D.s and D.O.s) and acupuncturists. This assures that only candidates qualified to practice medicine are granted a license, reducing the risks to the health and safety of the public by incompetent or under-qualified practitioners. The regulation of practitioners is conducted in a judicious manner that is consistent with state law.

Program Services:

- Processing and, if necessary, investigating completed applications for licensure, issuing and renewing resident and permanent licenses, and collection of associated fees.
- Establishment of policy affecting the practice of medicine through rulemaking and regulatory review.
- Auditing providers of continuing medical education, and mandatory training.
- Investigation of complaints and malpractice cases filed in Iowa. Preparation of investigative reports and coordinating the medical and legal activities of the board's peer-review committees. Issuance of statements of charges, negotiating settlements and holding hearings, and policing compliance with the board's disciplinary sanctions.
- Oversight of the impaired physician program, which monitors any physicians who have had discipline imposed. Discipline of physicians out of compliance with Iowa laws or rules.

Population Served: Services, which benefit the health of all Iowans, are provided to anyone seeking a license to practice medicine in Iowa.

Funding Sources: K19-2071/2073/2075/2076/2077

Fiscal Year	03 Actual	04 Estimated
State Funds	\$1,402,826	\$1,442,853
Other (fees)	\$173,829	\$181,222
Total Funds	\$1,576,655	\$1,624,075
FTEs	19.83	20.00

**Public Protection
Board of Nursing Examiners**

Program Objective: To protect the public health, safety and welfare by ensuring that nursing is practiced by at least minimally competent licensed individuals who practice within their authorized scope of practice. The board derives its legal authority for regulating and enforcing regulations for nursing education, nursing practice, and continuing education for nurses under the provisions of Iowa Code chapters 17A, 147, 152 and 272C.

Program Services:

- Issuing original licenses. Endorsing, renewing, reactivating and reinstating nurses' licenses. Verifying licensure records to other states or employers.
- Investigating more than 400 complaints per year and ordering approximately 135 of those cases to hearing. Monitoring sanctioned licensees to ensure compliance with board-ordered requirements.
- Auditing facilities to ensure that only licensed nurses are employed and ongoing planning to assure an adequate supply of nurses.
- Promulgating administrative rules that are critical to the effective administration and management of the agency and the policies established by the board.
- Staffing ad hoc committees that address nursing practice.
- Registering advanced nurse practitioners, and renewal of their licenses.
- Drafting declaratory rulings and responding to practice questions from the public, employers, and nurses.
- Surveying nursing-education programs, supporting continuing education as a requirement for re-licensure, overseeing the continuing-education provider system and overseeing licensure examinations.

Population Served: Services, which benefit the health of all Iowans, are provided to anyone seeking a nursing license in Iowa.

Funding Sources: K 19-2081/2082/2083/2085/2087

Fiscal Year	03 Actual	04 Estimated
State Funds	\$1,029,265	\$1,028,887
Other (fees)	\$84,367	\$364,946
Total Funds	\$1,113,632	\$1,393,833
FTEs	14.60	17.00

**Public Protection
Board of Pharmacy Examiners**

Program Objective: The Board is responsible for the administration and enforcement of laws affecting persons and businesses engaged in the practice of pharmacy and distribution of prescription medications and controlled substances in Iowa. Included is the protection of the health and welfare of Iowa consumers through maintenance of minimum practice standards.

Program Services:

- Administration of standardized examinations to qualified applicants and determination and verification of applicant qualifications for initial licensure.
- Processing of initial and renewal applications for licensure for qualified applicants under the Iowa Uniform Controlled Substances Act;
- Monitoring of Iowa pharmacist continuing education requirements.
- Investigation of complaints alleging incompetence of pharmacy professionals and support personnel or alleging violations of pharmacy law by individuals or businesses under the regulatory control of the board and monitoring compliance with the terms of probation or other discipline imposed by the Board. Preparation of complaints, orders, settlement agreements, and other documents and notices in disciplinary cases.
- The adoption of rules and procedures in accordance with legislative mandates to reflect evolving standards of pharmacy practice and better control the legal distribution of controlled substances.
- Conducting contested case hearings and imposing appropriate disciplinary sanctions against offenders of the laws and regulations governing board-regulated activities and professions.

Population Served: Services, which benefit the health of all Iowans, are provided to pharmacists, pharmacies, drug wholesalers, pharmacy technicians, and pharmacist-interns.

Funding Sources: K19-2091/2093/2095

Fiscal Year	03 Actual	04 Estimated
State Funds	\$726,352	\$744,760
Other Funds	\$54,324	\$65,518
Total Funds	\$780,676	\$810,278
FTEs	8.65	9.00

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Division of Administration

Jane Colavecchi, Chief Deputy Director
515-281-6493

The Division of Administration provides administrative and fiscal oversight to the programs and activities within the department. The division is responsible for continually reviewing the changing climate of public health and assessing the needs of the department in order to adjust programs, activities and resources to best provide services to Iowans. This includes fiscal management, information management, purchasing, policy development, personnel, planning and monitoring of performance measures and federal legislative relations as well as management of vital records, health statistics, and professional licensure. The division director also serves as Chief Deputy Director of the department.

**Resource Management
Chief Deputy Director
Administrative Division Director**

Objective: The Deputy Director is responsible for the internal operations that fulfill the department mission of promoting and protecting the health of Iowans.

Services: The Chief Deputy is responsible for all internal operations of the department including development of policies and procedures, legislative needs, fulfillment of state and federal requirements and the coordination of activities among other divisions within the department as necessary. This position is responsible for oversight of the department budget and preparation of the annual report and budget summary as well as information management services, management of the vital records bureau, professional licensure, the Center for Health Statistics, personnel, planning and performance measures.

Population Served: The Deputy Director provides oversight of department operations at the will of the Director and serves all Iowans.

Funding Source: K21-2151/2152

Fiscal Year	03 Actual	04 Estimate
State Funds	\$191,813	\$166,000
Federal Funds	\$3,929	\$60,000
Total Funds	\$195,742	\$226,000
FTEs	1.83	2.08

**Adult Wellness
Behavior Risk Factor Surveillance System (BRFSS)**

Objective: To improve and maintain health and wellness for all the citizens of Iowa.

Program Services: The purpose and function of the program is to collect prevalence data of self reported health-risk behaviors of residents over the age of 18 through an on-going statewide random telephone survey. The survey monitors the prevalence of these health-risk behaviors over time.

- The information gathered assists policy makers and public health officials in planning and implementing timely intervention strategies by identifying health-risk behaviors so as to design and plan effective intervention strategies.
- Some of the risk factors discussed are: general health status; health care coverage; cigarette smoking; alcohol consumption; body weight; hypertension; cholesterol awareness; cancer screening; oral health and HIV/AIDS awareness.

Population Served: Telephone surveys are conducted statewide. The results reflect the health behavior status of all Iowans and help the department in providing programs and services that meet the public health needs of the entire population.

Funding Sources: The main state-level survey is sponsored in part by the Centers for Disease Control and Prevention (CDC). State funds provide for the county level data. This enables the department to increase sample size and expand statistical analyses of the data.

K03-0456

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$83,904	\$186,924
FTEs	.77	.60

Adult Wellness
Healthy Iowans 2010

Objective: To evaluate the Iowa Department of Public Health assessment capacity and to propose activities to meet identified weaknesses.

Program Services: To compete for federal funds, Iowa must have the capacity to assess progress toward meeting Healthy People 2010 and Healthy Iowans 2010 objectives.

Program assessment is measured in terms of "outcomes." Did the activity being conducted change anything? To measure this type of assessment requires hard data. This program obtains that by:

- Identifying Iowa's capacity to generate that data.
- Identifying any weaknesses that would impede the generation of that data.
- Proposing activities to meet identified weaknesses.

Population Served: The assessment and data allows the department to continue to provide programs and services that meet the public health needs of all Iowans.

Funding Sources: K03-0458

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$47,523	\$68,996
FTEs	.50	.07

Chronic Conditions
Chronic Renal Disease

Program Objective: Provide financial assistance to eligible persons with end-state renal disease.

Program Services: As a payer of last resort, the program provides reimbursement for Medicare and health insurance premiums and pharmaceuticals including anti-rejection drugs which are not covered by any other assistance program or private insurance.

Population Served: The program provided services to individuals with chronic renal disease. Approximately 165 persons utilized these services in 2002.

Funding Sources: K07-0801

Fiscal Year	03 Actual	04 Estimated
State Funds	\$264,762	\$60,031
Other	\$180	\$0
Total Funds	\$264,942	\$60,031
FTEs	1.61	.17

Community Capacity Barnraising Conference

Program Objective: Promote and support the core public health functions of assessment, assurance and policy development for the enhancements of the quality of health care for all populations in the state.

Program Services:

- Educational presentations with a target audience of Local Boards of Health, Boards of Supervisors, public health administrators and other public health employees
- Coordination and support of the IDPH empowerment state team members
- Planning and organization of technical assistance to local communities in areas of community health, integration of health care systems, disease prevention and health promotion.
- Collaboration with other state agencies in organization of a unified approach to meeting local community needs
- Established communications within the department regarding local community programs and coordination of services
- A resource to the department on current trends in community health and the local health care environment.

Population Served: The conference is designed for Local Boards of Health, Boards of Supervisors, public health administrators and other public health employees, but the public is encouraged to attend.

Funding Sources: The Barnraising Conference is held every other year and is funded by donations from private foundations and associations.

Fiscal Year	03 Actual	04 Estimated
Other Funds	\$31,709	\$59,360
FTEs	0	0

Injuries
Crash Outcome Data Evaluation (CODES)

Program Objective: Link Iowa Department of Transportation (DOT) motor vehicle crash records with ambulance, hospital discharge, and trauma registry data maintained within the Department through electronic probabilistic linkage.

Program Services: Linking crash records to medical records provides more complete information to identify specific populations at risk, and the causes, nature, and severity of injuries resulting from a motor vehicle crash.

Population Served: The analysis of data improves the understanding of the factors surrounding motor vehicle accidents and the population impacted, allowing the department to better focus injury prevention efforts.

Funding Sources: K17-1724

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$22,897	\$96,000
FTEs	.33	1.00

**Public Protection
Certificate of Need**

Program Objective: To assure that growth and changes in the health-care system occur in an orderly, cost-effective manner and that the system is adequate and efficient. The program also prevents unnecessary expenditures that do not add to the quality of health care in Iowa, thereby helping to contain health care costs.

Program Services: A regulatory review process that requires application to the department for, and receipt of, a certificate of need prior to the offering or development of a new or changed institutional health service. Projects proposed by providers are reviewed by department staff and the State Health Facilities Council, a five-member body appointed by the Governor and confirmed by the Senate, against the criteria specified in the law. The process provides opportunity for public notice and comment on health-care expenditures and services that will impact Iowa citizens.

Population Served: All health care providers in Iowa.

Funding Sources: K19-1963

Fiscal Year	03 Actual	04 Estimate
State Funds	\$77,812	\$66,662
FTEs	1.00	.79

**Public Protection
Professional Licensure**

Program Objective: To protect the public health, safety and welfare by licensing qualified individuals who provide services to consumers and by fair and consistent enforcement of the statutes and regulations of the licensure boards.

Purpose: The professional licensure bureau is responsible for licensing and regulating approximately 90,000 individuals and 7,250 businesses. This includes:

- Processing applications for licensure, renewal and reinstatement.
- Conducting examination for licensure
- Providing administrative support for 18 boards
- Review of continuing education applications
- Administering the impaired practitioner program
- Determining eligibility for license participation in the volunteer health care provider program
- Investigating complaints and imposing discipline on licensees.

The licensed and regulated professions to whom the bureau provides direct services:

Athletic Trainers	Nursing Home Administrators
Barbers	Optometry
Behavioral Sciences	Physical and Occupational Therapy
Chiropractic	Physician Assistants
Cosmetology	Podiatry
Dietetic	Psychology
Hearing Aid Dispensing	Respiratory Care Practitioners
Massage Therapy	Social Workers
Mortuary Sciences	Speech Pathology and Audiologists

Population Served: The direct services provided to the above professions assure the protection of all Iowans.

Funding Source: K19-2051

Fiscal Year	03 Actual	04 Estimate
State Funds	\$1,124,689	\$1,120,164
Other	\$67,875	\$64,000
Total Funds	\$1,192,564	\$1,184,164
FTEs	14.71	15.00

**Resource Management
Abuse Education Review Panel**

Program Objective: Provides an objective method by which curricula for child and dependent adult abuse mandatory reporter training are reviewed and approved.

Program Services:

- Establishes standards by which curricula are approved.
- Uses standards to review curricula and communicates recommendations to applicants.
- Maintains a web site containing training resources.
- Communicates with mandatory reporter trainers regarding necessary changes in curricula based on changes to Iowa Code or administrative rules.

Population Served: Employers of mandatory reporters, mandatory reporters, professional associations, regulatory boards, human resource and training professionals, and advocates for dependent adult abuse and/or child abuse prevention.

Funding Sources: Unfunded mandate

Fiscal Year	03 Actual	04 Estimate
Total Funds	0	0
FTEs	0	0

**Resource Management
Center for Health Statistics**

Program Objective: The Center for Health Statistics provides health data and information to the public, other state agencies, the federal government, and other department programs through research, analysis and publication. The evaluation of data helps provide assessment for programs that improve the quality of life and health of Iowans.

Program Services The Center provides data analysis, which includes but is not limited to:

Vital events (births, deaths, marriages and dissolutions)	Trauma Registry
Hospital discharge	Asthma Surveillance Plan
Cancer Registry	Diabetes Surveillance
Behavior Risk Factor Surveillance System (BRFSS)	Brain Injury
Breast and Cervical Cancer	Osteoporosis
Wise Woman	Medicaid Claims

Population Served: The data analyzed by the Center is provided by statewide resources and benefits all Iowans.

Funding Sources: K21-2203/2204/2205

Fiscal Year	03 Actual	04 Estimated
State Funds	\$32,035	\$5,000
Federal Funds	\$190,896	\$0
Other	\$50,450	\$51,078
Total Funds	\$273,381	\$56,078
FTEs	3.80	.47

**Resource Management
Fiscal Bureau**

Objective: The bureau of finance assists all departmental programs with management and coordination of various support services and functions.

Program Services

- Fiscal management of state, federal and other revenues and expenditures in order to achieve the department's goals and objectives in a cost effective and timely manner.
- Administration assistance and oversight for over 1,600 contracts.
- Coordination of departmental purchasing of office supplies and major expenditure items in accordance with state policies, and other departmental support services, including state vehicles, mail, printing, and inventory control.
- Compliance with the requirements related to the competitive selection process of over 1600 contracts.
- Accounts payable and accounts receivable functions for the department.
- Budget development, review and management.
- Federal, state and internal financial reporting for state funded programs and over 100 federal private grants.

Population Served: A direct service to IDPH employees, contractors, and grantors assures cost effective use of all taxpayer monies.

Funding Sources: K21-2201/2202

Fiscal Year	03 Actual	04 Estimate
State Funds	\$48,071	\$61,000
Federal Funds	\$778,589	\$921,500
Total Funds	\$826,660	\$982,500
FTEs	14.49	15.84

**Resource Management
Information Management**

Program Objective: The Bureau of Information Management serves the department, the statewide public health community and the general public by implementing, maintaining and supporting technology services.

Program Services:

Internal to the department, these services include:

- Design, implementation and support of the department's network and other infrastructure. The Bureau maintains and supports personal computers and software for all employees, including communications links to e-mail, the Internet, the ITD mainframe, data servers and application programs.
- Web site and software application development and support, hardware and software installation.
- Help desk and technical consultation services in support of department programs and grant writing processes.
- Data security, including data backups, up-to-date virus protection, e-mails filters, and other data integrity and business continuity services.

Services for customers outside the department include:

- Development, implementation, support and maintenance of computer software for external public health partners, including other public health agencies and private health providers.
- Secure data transfers.
- Development and support of information technology infrastructure for emergency preparedness for public health agencies and private health providers.
- Public access to public health information.

Population Served: The information management bureau provides IT support services to the department as well as local public and private health providers.

Funding Sources: K21-2207/2208

Fiscal Year	03 Actual	04 Estimated
State Funds	\$113,758	\$45,502
Federal Funds	\$703,256	\$1,001,250
Other (DHS)	\$43,752	\$37,750
Total Funds	\$860,766	\$1,084,502
FTEs	11.66	11.32

**Resource Management
Personnel**

Objective: Oversight of the human resource function of the Department of Public Health.

Services include providing information to new and current employees on issues such as:

- Health, dental and life insurance.
- Department and state policies and procedures.
- Promotion, demotion, transfers, and reclassification.
- Payroll, paid and unpaid leave.
- Workers compensation.
- IPERS and deferred compensation.
- Dependent care.
- Employee assistance program.
- Affirmative action.
- Hiring practices.
- Personal development seminars and trainings.
- Guidance to management on collective bargaining.

Population Served: IDPH staff receives all human resource services from these FTEs.

Funding Sources: K21-2211/2212

Fiscal Year	03 Actual	04 Estimated
State Funds	\$70,043	\$61,500
Federal Funds	\$122,395	\$133,000
Total Funds	\$192,438	\$194,500
FTEs	2.01	2.00

Resource Management Planning

Program Objective: Provides information to understand customers' needs and helps the department leaders, enterprise leaders, and local public health partners to organize, direct, and support strategies leading to results that promote and protect the health of Iowans.

Program Services:

- Coordinates the department's assessment, planning, and implementation activities associated with Executive Order 27 – Olmstead.
- Coordinates, develops and completes tracking and reports associated with the agency's performance plan and strategic plan.
- Participates in the Iowa Excellence process as a practitioner, examiner and consensus team leader.
- Participates in interagency projects developed by the Iowa Dept. of Management in areas such as strategic, performance, and Iowa Excellence planning.

Population Served: Services are provided to department leaders and employees, other state agencies, public policy makers, local public health partners, and consumers of health services.

Funding Sources: K21-2106

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$79,790	\$86,853
FTEs	1.00	1.00

Resource Management
Scope of Practice Review Committee

Program Objective: Provide an objective method to evaluate proposed changes in the authorization and regulation of health professions.

Program Services: Review committees conduct an impartial, analytical assessment of the proposed scope of practice change using established objective criteria and develop recommendations to ensure and protect the public's health, safety, and welfare.

Population Served: Services are provided for public policy makers, health professional groups or associations, health care practitioners, health profession regulators, and consumers of health services.

Funding Sources: Unfunded mandated

Fiscal Year	03 Actual	04 Estimate
Total Funds	0	0
FTEs	0	0

Vital Records

Program Objective: The bureau records all vital events occurring in the state, such as births, deaths and marriages. The bureau provides the population set of data critical to the assessment of the health of Iowans.

Program Services:

- Receives and records birth information from Iowa hospitals
- Receives and records death information from physicians, hospitals and funeral directors
- Receives and records marriage information from officiants
- Provides certified copies of birth, death and marriage records
- Partners with county recorders throughout Iowa to ensure integrity of state vital records system
- Provides vital information to the Center for Health Statistics for analysis and annual publication of the state Vital Statistics of Iowa
- Provides population data to health researchers and state health registries

Population Served: Anyone who was born, married or died in Iowa has received services from the Bureau of Vital Records, as well as many health researchers nationwide and department programs to assess program performance.

Funding Sources: Vital Records Fund

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$358,614	\$300,000
Other (retained fees)	\$1,324,043	\$1,740,000
Total Funds	\$1,682,657	\$2,040,000
FTEs	25.08	27.96

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Division of Community Health

Julie McMahon, Director
515-281-7016

The mission of the Division of Community Health is to strengthen Iowa's public health delivery system at the state and local levels. The division promotes and supports development of local public health infrastructure and provides resources to assure that Iowa's public health system has the capacity to perform Core Functions of Public Health, deliver the Essential Public Health Services and to be responsive to current and emerging public health issues. This includes liaison with local boards of health, providing technical assistance regarding the boards' role and responsibilities and facilitating collaboration between the boards and local providers who contract with the department to deliver public health services at the community level.

The Division of Community Health addresses the issue of access to health care for all Iowans through the Office of Minority Health, the Bureau of Health Care Access, and maintains this effort as a focus throughout its programs. In addition, the division assures the delivery of a wide range of personal and population-based services, including public health nursing, home care aid services, family health services, oral health care, nutrition services, disease prevention services, immunizations and genetic services.

Resource Management
Division Director
Community Health

Objective: The division director is responsible for the development, implementation and evaluation of community health programs and services that are consistent with the department's mission of promoting and protecting the health of Iowans, and within the context of *Healthy Iowans 2010*.

Services: The division director serves in a leadership capacity within the department and provides organizational oversight and operational responsibility for multiple programs and services. Responsibilities include collaborative leadership, organizational planning and development, fiscal management, supervision, and liaison with federal, state and local entities.

Population Served: The division director provides functional and supervisory oversight for the Center for Local Public Health Services, Office of Minority Health, Center for Genetics and five bureaus; i.e. Family Health, Nutrition, Oral Health, Health Care Access, and Disease Prevention/Immunization. The division works closely with multiple local partners including but not limited to local boards of health, local public health agencies, hospitals and private health care providers. All Iowans benefit from the community health services provided at both the state and local levels.

Funding Source: The position is currently funded from four federal grants – WIC (K06 – 0652), Child Health (K06 – 0654), Food Stamp Nutrition Education (K11 – 1108) and Immunizations (K15 – 1522). Expenses related to the position are funded through K21-2158. During FY03, the position and related expenses were funded through K21-2157.

Fiscal Year	03 Actual	04 Estimate
State Funds	\$112,869	\$0
Federal Funds	\$0	\$8,250
FTEs	.98	0

**Adult Wellness
Family Planning**

Program Objective: To promote the health of persons of reproductive age and families by providing access to family planning and reproductive health clinical services, including contraceptives.

Low-income women very often do not have access to affordable, community-based family planning services without the services available through these grants. Accessible family planning services can prevent unwanted pregnancies, sexually transmitted diseases, and other disease conditions.

Program Services: Clinics provide preventive health services that promote the health and well being of women & men of reproductive age. Local agencies provide clinical services, client education and counseling, and community outreach and education. The agencies provide reproductive health services, including health screening and referral, family planning methods, pregnancy testing and referral, and screening and treatment of sexually transmitted diseases.

Population Served: Services are made available to women and men with an emphasis on low-income women in their reproductive years in the 45-county Iowa Department of Public Health family planning service areas.

Funding Sources: K03-0302

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$1,037,267	\$1,049,762
FTEs	1.00	1.00

**Adult Wellness
Women's Health (AWARe)**

Program Objective: To raise awareness of women's health issues across the lifespan.

Program Services:

- Assure coordination of primary care, preventive services and mental health services for women in Iowa by strengthening state-level infrastructure for women's health.
- Establish an Office of Women's Health within IDPH
- Form the Women's Health Committee, an external advisory committee to IDPH on women's health issues and the grant
- Improve access to women's health information by enhancing existing resources.
- Develop best practices for influencing women's health behaviors through improving women's health literacy.

Population Served: Women of Iowa.

Funding Sources: K03-0306

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$78,799	\$89,976
FTEs	0.94	0.40

**Adult Wellness
HRSA State Planning Grant**

Program Objective:

- Build a complete data driven picture of Iowa's uninsured population.
- Design coverage options incorporating newly collected and comprehensive data.
- Develop a strategy to expand access to health insurance coverage.
- Prepare a final report to the Secretary of Health and Human Services for possible use as a nationwide model for expanding health insurance coverage.

Program Services: Iowans who lack health insurance coverage suffer from a number of difficulties related to access to health care. These include difficulties in obtaining treatment for existing medical conditions, and access to diagnostic and preventive medical treatment as well as other economic and social concerns. Issues such as health disparities relating to race, income and geographic region; economic inefficiency and rising healthcare costs; and quality of life concerns all relate to access to affordable health insurance.

Population Served: Information is obtained on all Iowans who lack insurance coverage with the intention of improving access to health care for all Iowans.

Funding Sources: K03-0460

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$144,939	\$4,000
FTEs	0.32	0

Adult Wellness
Maternal Health

Program Objective: To assure quality health services for pregnant women, which in turn, improves birth outcomes. Infant mortality and morbidity and the incidence of preventable diseases and disabling conditions are reduced.

Program Services Professional consultation and technical assistance are provided by department personnel to local providers to:

- Assure access to prenatal care resources such as medical care, prenatal education, risk reduction and health supervision.
- Provide referral for diagnostic and treatment services directed toward achieving improved health status for Iowa's children.
- Promote collaboration among various health care providers and services within the local community to increase access and decrease duplication of efforts.
- Promote and maintain cost efficient use of funding and resources.

All coordinated services are family centered and community based.

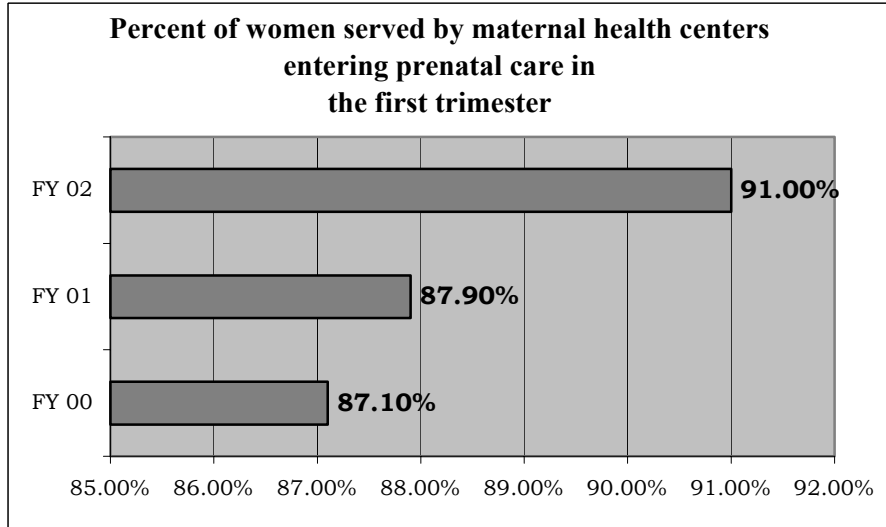
Population Served: This federal-state partnership funds twenty-six locally contracted maternal health agencies to provide direct and/or enhanced health services and referral for pregnant women and families with low income or limited availability to health care.

Funding Sources: Seventy-five percent matching state funds are required for Iowa's application under Title V of the Social Security Act.

K03-0303/0304/0454

Fiscal Year	03 Actual	04 Estimate
State Funds	\$310,582	\$304,067
Federal Funds	\$1,293,051	\$1,322,373
Total Funds	\$1,603,633	\$1,626,440
FTEs	4.18	4.10

**Adult Wellness
Maternal Health**



**Adult Wellness
Refugee Health**

Program Objective: The Refugee Health Program is responsible for assuring that all newly arriving refugees receive a health assessment.

Program Services: Refugees are screened for potential health risks and those with any identified health or medical problems are referred for medical attention. Assessments are important for the refugees, the sponsoring families, and all Iowans to prevent the spread of communicable or infectious diseases that may have been undetectable prior to the refugee entering the United States.

In addition, the program provides consultation to agencies wishing to provide culturally specific services as well as prevention education programs to refugees and their families.

Population Served: Direct services are provided for refugees entering Iowa, but all Iowans benefit as a result of health assessments.

Funding Sources: K03-0404

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$55,602,	\$77,938
FTEs	1.0	1.25

**Child and Adolescent Wellness
Abstinence Education**

Program Objective: To develop a system to facilitate coordination and collaboration within communities to support innovative, creative, community-based abstinence only education programs. Goals are to:

- Lower the pregnancy rate among teenagers.
- Reduce the proportion of adolescents who engage in sexual intercourse.
- Reduce the incidence of youths 15-19 years old who have contracted selected STDs.
- Increase the number of communities that focus on abstinence through abstinence-only education.
- Identify effective interventions through evaluation processes.
- Increase the state level of collaboration related to abstinence.

Program Services: Provide support to public and private entities for the development and implementation of abstinence education programs as defined by Section 510 of Title V of the Social Security Act.

Population Served: Adolescents (age 12 through 18) in communities across Iowa.

Funding Sources: Federal Special Project of Regional and National Significance (SPRANS)

K05-0606/0610

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$663,339	\$788,646
FTEs	2.44	3.0

**Child and Adolescent Wellness
Child Death Review Team**

Program Objective: To reduce death of children age 18 and younger in Iowa by reviewing causes and suggesting prevention measures.

Program Services: The Child Death Review Team (14 member interdisciplinary group):

- Reviews medical and investigative information surrounding the death of any child aged birth through 17 years who dies from any cause.
- Determines strategies that could reduce the number of future child deaths with similar circumstances.
- Makes recommendations to the Governor, legislature and state agencies in an annual report on ways to prevent child deaths.
- Incorporates recommendations in agency level program planning and guides state level policy development.

Population Served: In 2001, the criteria expanded to include children through age 17 years. Iowa’s child residents who die in state or out of state and child nonresidents who die in Iowa are included in the CDRT case cohort. Health, law enforcement, and social work professionals as well as government officials statewide use the team’s data and analysis of child deaths for planning and educational guidance.

Funding Sources: State funds are used for a 75% match for the Title V MCH Block Grant.

K05-0661

Fiscal Year	03 Actual	04 Estimate
State Funds	\$28,964	\$28,348
FTEs	0	0

**Child and Adolescent Wellness
Child Health**

Program Objectives:

- Improve the health of all children by assuring that children, in particular those with low income or limited availability, have access to quality child health services.
- Reduce the incidences of infant mortality, preventable disease and disabling conditions.
- Provide family-centered, community-based, coordinated care.

Program Services Health department personnel provide professional consultation and technical assistance to twenty-six local providers to:

- Assure children ages 0-21 years have access to primary and preventive care such as well child care, immunizations, health assessments, health supervision, and referral for diagnostic and treatment services directed toward achieving improved health status for Iowa's children.
- Promote collaboration of various health care providers and services within the local community.
- Promote and maintain cost efficient use of funding and resources to increase access and decrease duplication of efforts.
- Assure adherence to national health protocols.
- Provide technical assistance to community based public health and private providers serving vulnerable populations.

Population Served: Low income families, those with diverse racial and ethical heritage and those living in rural and isolated areas with limited access to care.

Funding Sources: State funds are used for a 75% match for the Title V Block Grant.

K05-0505/0506/0552/0654

Fiscal Year	03 Actual	04 Estimated
State Funds	\$532,098	\$506,281
Federal Funds	\$2,183,881	2,235,523
Other Funds	\$137,982	\$137,982
Total Funds	\$2,853,961	\$2,879,786
FTE	9.12	8.55

**Child and Adolescent Wellness
Dental Health**

Program Objective: To improve access to oral health services by building oral health infrastructure at the state and local level and providing limited dental services to children participating in the Title V Child Health program.

Program Services The program provides direct services to low-income children that include the following:

- Dental examinations and restorative dental services through local child health centers.
- Application of dental sealants in the school based dental sealant programs.
- Participation in school fluoride mouth rinse programs.
- Provide dental treatment through a program in cooperation with the University of Iowa College of Dentistry to children with developmental disabilities not covered by Supplemental Security Income or Title XIX.

The program provides consultation and technical assistance through activities such as community assessment, participation in community health planning, and oral health education and marketing.

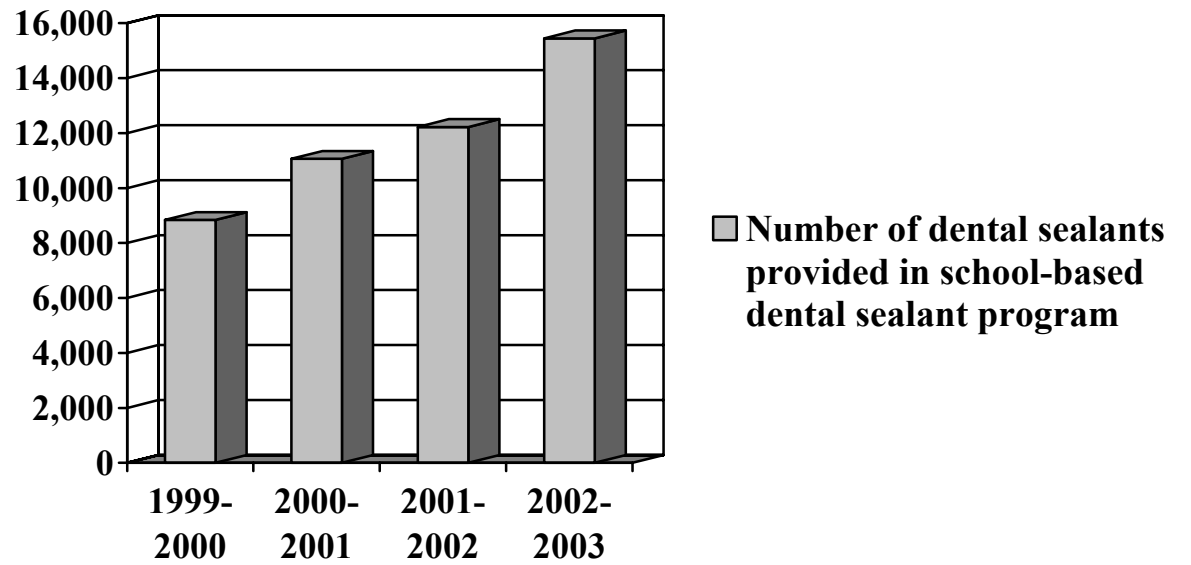
Population Served: Services are provided through local child health centers to underserved children 0-21 years of age.

Funding Sources: State funds are used for a 75% match for the Title V MCH Block Grant.

K05-0502/0503/0520

Fiscal Year	03 Actual	04 Estimated
State Funds	\$101,036	\$93,054
Federal Funds	\$410,616	\$538,384
Other	\$4,901	\$0
Total Funds	\$516,553	\$631,438
FTEs	2.05	3.40

**IDPH School-based Dental Sealant Program
Number of Sealants Provided**



Child and Adolescent Wellness
Early Childhood Comprehensive System Development

Program Objective: To build on the early childhood systems planning work started through Community Empowerment to develop a single state plan for advancing Iowa’s Early Child Care Health and Education systems so that Iowa’s youngest citizens are healthy and successful.

Program Services Strategies for this two-year systems planning initiative address the following goals:

- Continue to develop a single comprehensive state plan for early childhood using Iowa’s early care health and education system planning framework.
- Develop strategies to assure inclusion of the critical components of Iowa’s early childhood systems plan:
 - Access to medical homes
 - Mental health and social-emotional development
 - Early care and education services
 - Parent education and family support services
- Strengthen leadership to increase support for Iowa’s vision for early care, health and education, which is, “Every child, beginning at birth, healthy and successful.”

The project began July 1, 2003 and is expected to result in an implementation plan no later than June 2005.

Population Served: Children birth to 5 and their families.

Funding Sources: K05-0676

Fiscal Year	03 Actual	04 Estimated
Federal Funds	0	\$88,776
FTEs	0	0.52

Child and Adolescent Wellness
Early Hearing Detection and Intervention

Program Objective: To ensure that hearing loss is detected early in life and that appropriate follow-up and intervention are available. During the 2003 session, the Iowa Legislature passed a bill requiring newborn hearing screening for all babies born in Iowa.

Program Services:

- Provides technical assistance and consultation for birthing hospitals and Area Education Agencies relative to their newborn hearing-screening program.
- Contracts with the Center for Disabilities and Development (CDD) at the University of Iowa for audiology services. CDD audiologists provide free technical assistance to hospitals and AEAs regarding EHDI (Early Hearing Detection and Intervention) program management.
- Offers “Small Equipment Grants” enabling many non-screening hospitals to purchase newborn hearing screening equipment.
- Establishes a reporting and monitoring system to assure that all newborns are screened and needed follow-up is available.

Population Served: Beginning January 1, 2004, EHDI services will be available to every baby born in Iowa.

Funding Sources: K05-0682

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$134,928	\$103,693
FTE	1.95	1.25

Child and Adolescent Wellness
Early and Periodic Screening and Developmental Testing

Program Objective: To improve the health status of low-income children by assuring availability of preventive services within the context of ongoing provider patient relationships.

Program Services The following are achieved through a partnership with the Department of Human Services:

- Develop and maintain local capacity for child health screening exams. Services are provided at the local level through Title V Maternal and Child Health contractors selected through a competitive application process.
- Provide technical assistance, guidance and oversight for program implementation.
- Develop and maintain local capacity for child health preventive health care and care coordination.
- Reduce duplication of services through collaborative interagency activities.
- Enhance local agency capacity for participation in Medicaid administrative claiming by providing a mechanism for improved access to federal funding for local communities.

Population Served: Medicaid eligible children 0-19 and their families.

Funding Sources: State funds are used for a match with federal Medicaid funds.

K05-0554

Fiscal Year	03 Actual	04 Estimated
State Funds	\$212,494	\$231,351
Other Funds (DHS)	\$273,903	\$312,943
Total Funds	\$486,397	\$544,294
FTEs	5.37	5.95

**Child and Adolescent Wellness
Covering Kids/ *hawk-i* Outreach**

Program Objective: Reduce the number of uninsured children 0-18 years of age, with a focus on minority and hard-to-reach vulnerable populations. Increase enrollment of eligible children in publicly funded insurance programs.

Program Services:

- Assess service capacity by county, including school and faith based activities and health provider resources.
- Convene stakeholders in developing community-based outreach and enrollment plans that build on existing capacity and resources and avoids duplication of effort.
- Coordinate community-based strategies with state sponsored outreach activities.
- Conduct local activities that increase public awareness and implement targeted outreach activities.
- Provide statewide leadership for coordinated outreach strategies, resources, tools and evaluation.
- Investigate and recommend strategies that simplify enrollment and renewal processes for publicly funded health insurance programs.

Population Served: Low-income children 0-18 and families eligible for the *hawk-i* insurance program.

Funding Sources: Interagency Agreement with Department of Human Services, Robert Woods Johnson Foundation and Wellmark Foundation grants.

K05-0670/0686/0688

Fiscal Year	03 Actual	04 Estimated
Other Funds	\$483,756	\$650,189
FTEs	2.12	2.6

**Child and Adolescent Wellness
Head Start Health**

Program Objective: To develop strategies for increased access to professional training for Head Start Health Specialists and to establish consistent, Head Start presence on health and early childhood teams through a Cooperative Agreement among the Department of Public Health, Department of Education and Head Start Collaboration.

Program Services:

The project completed an assessment of Iowa's 18 Head Start grantees relationships with the Department of Public Health, Department of Education and Head Start collaboration office. In response to the priorities identified in this assessment, health information resources were distributed to Head Start grantees. The state health project coordinator represented Head Start at approximately 20 health and early childhood state level workgroups and councils.

Population Served: Iowa Head Start grantee Health Specialist and Program Directors

Funding Sources: Discretionary federal funds awarded to the Department of Education were transferred to IDPH to accomplish the project goals.

K05-0690

Fiscal Year	03 Actual	04 Estimated
Other Funds	\$17,958	\$24,900
FTEs	.15	0

Child and Adolescent Wellness
Healthy Child Care

Program Objective: Reduce the morbidity and mortality of children enrolled in child care and early education programs through injury and communicable disease prevention and control.

Program Services: Services are designed to support and sustain healthy and safe child care options within each child care resource and referral service delivery area.

- Provide on-site consultation, training, and technical assistance to child care providers regarding health and safety in child care.
- Work with community public and private health providers to secure health services and products for children and families.
- Collaborate with DHS and the five child care resource and referral lead agencies and selected child health contractors.

The program also develops, implements and evaluates public awareness plans for regional and community level activities.

Population Served: Child care and early education providers. Families and children directly benefit when high quality, safe and healthy environments and services are available to the child care and early education providers

Funding Sources: Federal funds are distributed through an interagency agreement with the Iowa Department of Human Services.

K05-0662/0666

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$106,595	\$27,652
Other Funds	\$89,042	\$237,995
Total Funds	\$195,637	\$265,647
FTEs	2.01	2.0

**Child and Adolescent Health
Office of Minority Health**

Program Objective: The health problems of diverse populations in Iowa continue to be disproportionately greater than those of the majority population. The Office of Minority Health was established to address this disparity and to build the infrastructure of a health network that addresses the unique health needs of minority populations.

Program Services: Duties of the Office include health assessment, prevention, access, awareness and education as they specifically relate to diverse populations through support for 5 statewide Minority Health Coalitions. These coalitions, established in 2000, provide grassroots, community-based, minority health services. In addition, they foster the development of coordinated, collaborative, and broad-based efforts by public and private entities, and faith-based organizations to identify health education, health promotion and disease prevention needs.

Population Served: Minority populations throughout Iowa.

Funding Sources: No direct funding source

**Adult Wellness
Perinatal Program**

Program Objective: To improve birth outcomes. Infant mortality and morbidity and the incidence of preventable diseases and handicapping conditions are reduced.

Program Services: Through partnership with the University of Iowa Statewide Perinatal program, specialists in perionatology, neonatology and obstetrical nursing, provide onsite consultation to Iowa's 90 maternity hospitals to promote high quality obstetrical care.

Population Served: All Iowa hospitals providing maternity services

Funding Sources: State funds are used for a 75% match for the Title V MCH Block grant.

K03-0304/0651
K05-0651

Fiscal Year	03 Actual	04 Estimated
State Funds	\$53,169	\$53,169
Federal Funds	\$309,491	\$309,491
Total Funds	\$362,660	\$362,660
FTEs	0	0

**Child and Adolescent Wellness
Iowa Review of Family Assets**

Program Objective: Development of an enhanced obstetric discharge planning service for women delivering in Iowa hospitals to ensure that new mothers and children receive essential individualized information and services after discharge.

Program Services:

- Development and testing of a standardized hospital based screening instrument to assess the new mother's potential need for community-based resources.
- Training of hospital personnel in the use of this tool as a routine part of discharge planning.
- Development of a statewide inventory of existing community based resources and services, which address the needs of mothers and children.
- Evaluation of the effectiveness of the system.
- Referrals to community based resources that will promote or maintain the health status of the new mothers and their children.

Population Served: The IRFA is currently available to any parent of a baby delivered in a pilot hospital. The goal of the project is to make the IRFA available to parents across the state.

Funding Sources Funds are provided through the Wellmark Caring Foundation and matching funds from DHS.

K05-0668/0672

Fiscal Year	03 Actual	04 Estimated
Other Funds	\$67,544	\$214,322
FTEs	1.07	.83

Child and Adolescent Wellness
SIDS Autopsies

Program Objective: The department is required by the Code of Iowa, Chapter 331.802, to reimburse autopsies on infants who are suspected victims of sudden infant death syndrome.

Program Services: Establishes a firm diagnosis for infants who are suspected victims of Sudden Infant Death Syndrome (SIDS) by reimbursing for autopsies when no other funding source is available. This often alleviates many of the intense psychological problems experienced by families whose infant is not autopsied.

Population Served: Any family experiencing the death of a child under suspicion of SIDS.

Funding Sources: State. Federal (Title V) funds are used to cover costs that exceed the state appropriation.

K05-0665

Fiscal Year	03 Actual	04 Estimated
State Funds	\$7,600	\$3,600
FTEs	0	0

**Child and Adolescent Wellness
State Systems Development Initiative**

Program Objective: To improve the state’s maternal and child health program’s capacity for assessing and assuring the well-being of pregnant women, infants, children and youth, including children with special health care needs. The project is designed to develop the infrastructure needed to build system capacity and the technical expertise needed to improve the states ability to assure comprehensive public health population based strategies.

Program Services: Projects are determined by identified needs in each state. Iowa projects include:

- **Data Capacity** –Advance integration and linkage of data sets to improve public health information regarding the health and well being of pregnant women, infants and children. It also assists in developing data use skills among public health professionals and their partners.
- **Household Survey** - Identify the health status and health care needs of children and families in Iowa. This population-based survey provides needed data to help state and local maternal and child health programs plan. It also provides baseline data to assess future program performance.

Population Served: Children and Families of Iowa

Funding Sources: K05-0684

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$100,437	\$86,369
FTE	0	0.5

Child and Adolescent Wellness
Child Vision Screening

Program Objective: To objectively screen vision in infants and young children throughout all of Iowa’s 99 counties at no cost to the public. The project seeks to educate the public about the risk of undetected vision loss.

Program Services: The University of Iowa Department of Ophthalmology works with local area Lions Club volunteers to train Lions Club members. The MTI PhotoScreener is used to screen young children for possible vision loss. Children with abnormal screening results will be referred to local ophthalmologists or optometrists. The project, known as “Coming to Your Senses,” plans to inform local Community Empowerment programs about the service. The initiative is scheduled to begin in fiscal year 2004.

Population Served: Children, ages 6-48 months

Funding Sources: K05-0931

Fiscal Year	03 Actual	04 Estimated
State Funds	\$0	\$97,500
FTEs	0	0

**Child and Adolescent Wellness
WIC Breastfeeding**

Program Objective: Fulfills federal law P.L. 101-147, which mandates that three percent of WIC administrative funds must be designated for breastfeeding promotion.

Program Services:

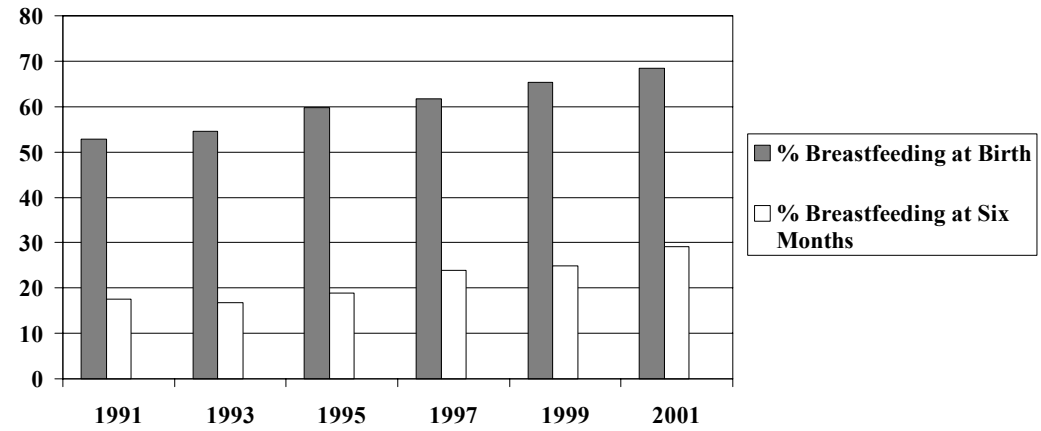
- Increase the quantity and quality of breastfeeding education, teaching materials for staff use with clients.
- Provide ongoing orientation and training on breastfeeding promotion and support.
- Coordinate with private and public health care systems, educational systems, and community organizations to create a supportive climate and ensure effective use of available resources.
- Collect data to measure incidence and duration of breastfeeding.
- Establish peer support systems and professional support programs to help mothers in the early weeks of breastfeeding.

Population Served: Seventy-three percent of Iowa counties have breastfeeding/nutrition coalitions.

Funding Sources: K05-0608

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$116,335	\$117,666
FTEs	1.0	1.0

Iowa Breastfeeding Rates



**Child and Adolescent Wellness
WIC Computer Systems**

Program Objective: Development of a new data system for the federally funded Supplemental Nutrition Program for Women, Infants and Children (WIC).

Program Services: The data collected on the system will be used to monitor program operation at the local and state levels and to fulfill reporting requirements of USDA, CDC and GAO regarding health characteristics. This system will allow a move to multi-month distribution of food instruments and interface with the banking system to assure efficient reconciliation. This system will enable the WIC Program to detect vendor fraud.

Population Served: Agencies and institutions such as banks that are involved in delivery of the WIC program.

Funding Sources: K05-0678

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$190,970	\$591,769
FTEs	0	0

**Child and Adolescent Wellness
WIC**

Program Objective: The federal United States Department of Agriculture (USDA) Supplemental Nutrition Program for Women, Infants, and Children (WIC) pays for food prescriptions purchased by program participants at local vendors throughout the state. This program provides funding for the twenty local community based agencies that provide onsite services to women, infants, and children.

Program Services:

- Certification of the applicant to receive program benefits.
- Nutrition assessment and education through social marketing strategies
- Health assessment.
- Breastfeeding promotion and support.
- Referral to healthcare providers.

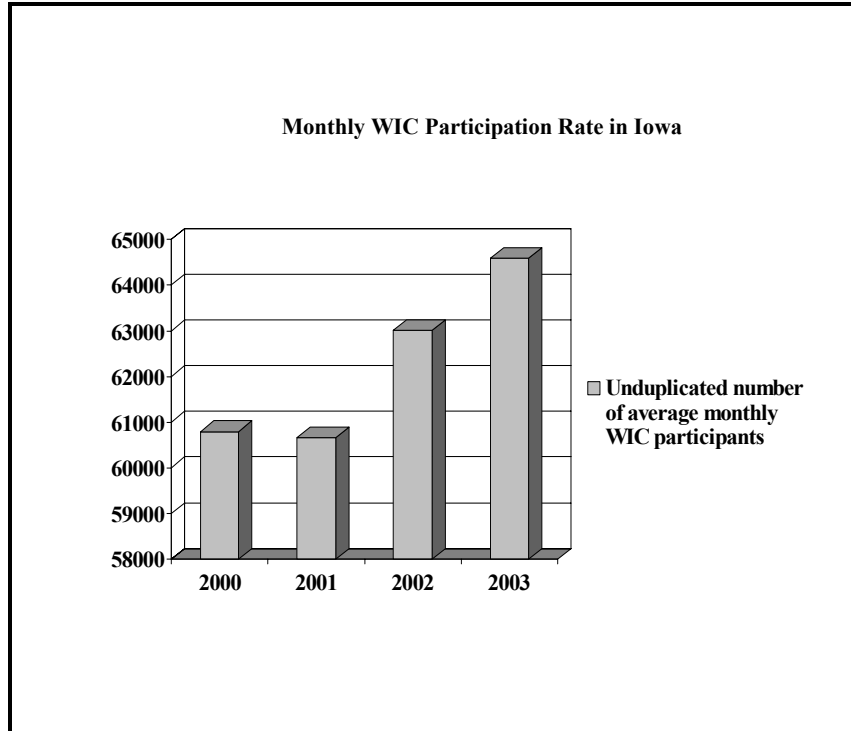
Population Served: Pregnant and postpartum women, infants, and children up to age five at or below 185% of poverty.

Funding Sources: This program is supported by funds from the United States Department of Agriculture. The total administrative budget to local communities is approximately \$8,900,000. Approximately 65,300 recipients receive assistance to help purchase approved food products at local grocery stores each month.

K05-0508/0512/0514/0516/0652/0680

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$35,392,801	\$32,916,924
FTEs	14.31	14.30

**Child and Adolescent Wellness
WIC**



**Chronic Conditions
Center for Genetics/Birth Defects Institute**

Program Objective: Provide administrative oversight to the five genetic healthcare, laboratory and surveillance programs under the Birth Defects Institute. Provide the structure through which genetic issues and policies are reviewed and addressed.

Program Services:

- Addresses the issues and genetic services needs identified by individuals, families, and health care and human service providers in the State Genetics Plan for Iowa.
- Facilitates accountability for the metabolic screening of Iowa's newborns.
- Informs parents that their child has been placed on the Iowa Birth Defects Registry (IBDR) and about available early intervention and supportive services they may be eligible for, through the Iowa Birth Defects Registry Parental Notification System.
- Provides administrative support for the Iowa Folic Acid Council.
- Administers a CDC Cooperative Agreement to monitor and track all newborns identified with tandem mass spectrometry detectable disorders in Iowa.
- Administers a HRSA grant to improve data integration between newborn screening and surveillance systems and systems of care for children with special health needs.

Population Served: Individuals of all ages with or at risk for a genetic disorder, chromosome abnormality, metabolic disorder, birth defect, or condition influenced by genetic factors.

Funding Sources: Newborn and MSAFP screening fees.

K07-/0712/0714/0716

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$312,137	\$373,100
Other Funds	\$0	\$29,115
Total Funds	\$312,137	\$402,215
FTEs	3.17	3.38

**Chronic Conditions
Child Health Specialty Clinics (CHSC)**

Program Objective: Provide regionally based clinical, care coordination, and family support services to Iowa's children and youth with special health care needs in partnership with families, service providers, and communities.

Program Services: Through a contract with the University of Iowa Child Health Specialty Clinics, children with special health care needs and their families have access to specialty care clinics statewide, professional consultation, and case management services.

CHSC also performs core public health functions of assessment, policy development, and assurance as they relate to children with special health care needs.

Population Served: Services are provided to Iowa children with special health needs for whom services are not otherwise locally or regionally available. This includes medically fragile children with cardiac, orthopedic, cystic fibrosis, ENT and pediatric problems.

Funding Sources: State funds are used as a 75% match for the Title V MCH Block Grant.

K07-0703/0706

Fiscal Year	03 Actual	04 Estimated
State Funds	\$174,950	\$168,865
Federal Funds	\$3,127,027	\$2,495,584
Total Funds	\$3,301,977	\$2,664,449
FTEs	0	0

Chronic Conditions

Early Access

Program Objective: To improve the system of service delivery for families with children ages 0 - 3 who have a high probability of developmental delay. Through partnership with the Department of Education, this program provides support for families and community based providers to work together in identifying, coordinating, and providing needed services and resources that will help the family assist its infant or toddler to grow and develop.

Program Services: The family and providers work together to identify and address specific family concerns and priorities as they relate to the child's overall growth and development. In addition, broader family needs and concerns can be addressed by locating other supportive/resources services in the local community for the family and/or child. All services to the child are provided in the child's natural environment, including the home and other community settings where children of the same age without disabilities participate.

Population Served: Infants or toddlers under the age of three (birth to age three) who have a condition or disability that is known to have a high probability of later delays if early intervention services were not provided or is already experiencing a 25% delay in one or more areas of growth or development.

Funding Sources: The Department of Education receives federal funding for the Early ACCESS system. Funding is received by IDPH through a contract with DE.

K07-0708

Fiscal Year	03 Actual	04 Estimated
Other (DOE)	\$150,108	\$165,913
FTEs	0.93	1.25

**Chronic Conditions
Combined Funding**

Funding for the following programs is combined in appropriation K07-0709 and is reflected in the funding amounts below:

- Iowa Neonatal Metabolic Screening Program
- Iowa Birth Defects Registry
- Expanded Maternal Serum Alpha-Fetoprotein Screening Program
- Regional Genetics Consultation Service

State funds are used for a 75% match for the Title V MCH Block Grant.

Fiscal Year	03 Actual	04 Estimated
State Funds	\$526,364	\$517,168
Other Funds	\$54,202	\$54,453
Total Funds	\$580,566	\$571,621
FTEs	0.91	0.80

Chronic Conditions Iowa Neonatal Metabolic Screening Program

Program Objective: To provide comprehensive newborn screening services for hereditary and congenital disorders for the state. It is required that all newborns and infants born in the state of Iowa are screened for medium chain acyl Co-A dehydrogenase deficiency, phenylketonuria, and other amino acid, organic acid, and fatty oxidation disorders detectable by tandem mass spectrometry, hypothyroidism, galactosemia, hemoglobinopathies, congenital adrenal hyperplasia, and biotinidase deficiency.

Program Services:

- Early identification of specific hereditary and congenital disorders.
- Comprehensive follow-up program for patients, families, and their physicians. Activities include consultation, treatment when indicated, case management, education and quality assurance.
- Professional and public education about newborn metabolic screening and specimen collection.
- Special medical formula program.

Population Served: All newborns and infants born in Iowa are screened unless the parent/legal guardian signs a waiver refusing testing.

Funding Sources:

Fee-for-service program. The University Hygienic Laboratory is the fiscal agent. One dollar of each newborn screening fee is sent to the Iowa Department of Public Health to pay the State Coordinator for Genetic Services position.

See combined funding for K07-0709

**Chronic Conditions
Iowa Birth Defects Registry**

Program Objective: To monitor birth defects in the state of Iowa.

Program Services:

- Active surveillance (data collection and assessment) in all 99 counties.
- Evaluation of changes in the occurrence of birth defects.
- Research to determine possible causes and improved treatment for children with birth defects.
- Professional and public education for the prevention of birth defects.
- Data to assist in the planning and implementation of health care and human services programs for children.
- Iowa Birth Defects Registry Parent Notification.

Population Served: Infants who have a birth defect diagnosed at birth or within the first year of life (or) pregnancies that may be affected by a birth defect in Iowa on or after January 1, 1983, whose mother was an Iowa resident.

Funding Sources:

Legislation was passed in FY 03 to help fund birth defects surveillance. A birth certificate registration fee increase of \$5.00 in FY04 and FY05 and \$10.00 in FY06 was approved. This fee increase went into effect July 1, 2003. The funding is not currently coming to IDPH but is going into the general funds. March of Dimes, in collaboration with IDPH, will be introducing legislation in January to ensure that the funds come to IDPH for distribution to the Iowa Birth Defects Registry.

See combined funding for K07-0709

Chronic Conditions
Expanded Maternal Serum Alpha-Fetoprotein Screening Program

Program Objective: To provide comprehensive second trimester maternal screening services for the state. It is required that all pregnant women in the state of Iowa are offered the Iowa expanded maternal serum alpha-fetoprotein (MSAFP)/Quad Screen. If the screening is chosen, the specimen shall be submitted to the University Hygienic Laboratory for testing.

Program Services:

- Risk assessment for open neural tube defects, ventral wall defects, Down syndrome, Trisomy 18, and Smith-Lemli-Opitz.
- Comprehensive follow-up program for patients, families, and their physicians. Activities include test result interpretation, consultation, case management, education, and quality assurance.
- Professional and public education about maternal serum screening, specimen collection, birth defects and chromosome abnormalities.

Population Served: All pregnant women in the state of Iowa choosing the maternal serum screening.

Funding Sources: Fee-for-service program. The University Hygienic Laboratory is the fiscal agent. One dollar of each Iowa MSAFP/Quad Screen fee is sent to the Iowa Department of Public Health to pay the State Coordinator for Genetic Services position.

See combined funding for K07-0709

Chronic Conditions Regional Genetics Consultation Service

Program Objective: Provides funding for comprehensive genetic health care services through a statewide outreach clinic system via a contract with the University of Iowa, Department of Pediatrics. This assures every Iowan has accessibility to genetic services, including those with disabilities or of limited means to travel great distances.

Program Services:

- Genetic diagnostic evaluations and testing.
- Medical management and case management.
- Genetic counseling.
- Referrals to local providers for continuing medical care, education and social services to ensure ongoing support to the individual and family and improve follow-up.
- Educational services to health care professionals, local support groups, educators and others to increase understanding of genetics, genetic disorders, and preventive activities.

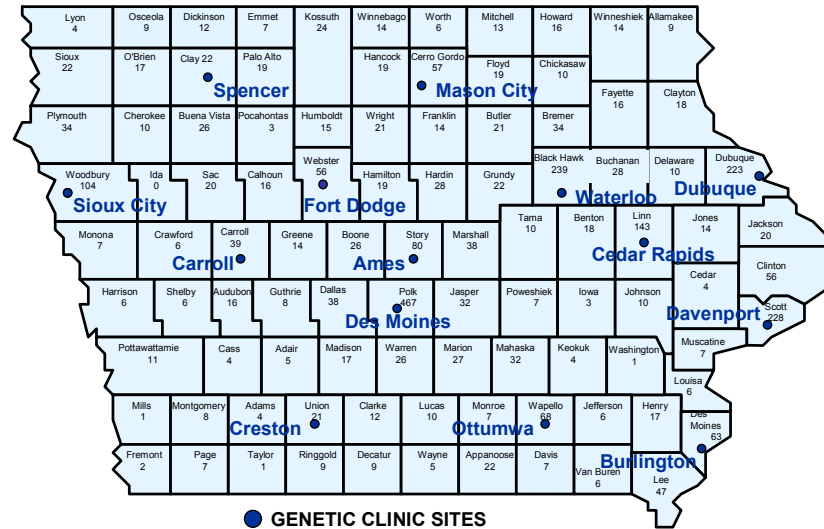
Clinic sites are held in Des Moines, Dubuque, Mason City, Sioux City, Waterloo, Cedar Rapids, Davenport, Creston, Carroll, Fort Dodge, Ottumwa, Ames, Burlington and Spencer.

Population Served: Individuals of all ages with or at risk for a genetic disorder, chromosome abnormality, metabolic disorder, birth defect, or condition influenced by genetic factors.

Funding Sources: See combined funding for K07-0709

Chronic Conditions Regional Genetic Consultation Service

**New Patient Visits By County
1998-2002**



**Chronic Conditions
Neuromuscular and Other Related Genetic Disease**

Program Objective: Provides funding for clinical outreach services for patients and families with a wide variety of inherited and life-threatening neuromuscular diseases, such as muscular dystrophy.

Program Services:

- Diagnostic evaluations.
- Extensive medical care.
- Case management and collaboration with local care providers.
- Educational services pertaining to neuromuscular disease and care are provided to patients and families, community agencies, schools and others involved in the care of the client.

Services are provided at clinic sites in Des Moines, Dubuque, Mason City, Sioux City, Waterloo and Iowa City to assure that all Iowans have access to these services.

Population Served: Individuals with Duchene/Becker Muscular Dystrophy, myotonic dystrophy, peripheral neuropathies, spinal muscular atrophy, hypotonia, weakness, gross motor delay, congenital myopathy, ataxia, limb girdle muscular dystrophy, congenital muscular dystrophy, ion channel disorders, fascioscapulohumeral muscular dystrophy, and other similar diagnoses and their families.

Funding Sources: State funds are used for a 75% match for the Title V MCH Block Grant.

K07-0705

Fiscal Year	03 Actual	04 Estimated
State Funds	\$104,838	\$99,799
FTEs	0	0

**Chronic Conditions
Ryan White HIV CARE Act**

Program Objective: Provide services to those who test positive for the human immunodeficiency virus (HIV). The funds are distributed based upon need and availability of services following federal guidelines.

Program Services: The CARE Act program provides support for essential health and support services to individuals and families with HIV disease. Support includes reimbursement for treatment, medical/dental care, mental health/counseling, case management, and direct support of emergency services. The CARE Act includes funds to support an AIDS Drug Assistance Program.

Population Served: Iowans living with HIV disease.

Funding Sources: K07-0804

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$1,972,799	\$1,996,063
FTEs	2.03	2.15

**Community Capacity
Primary Care**

Program Objective: To assure access of primary care health services to all Iowans. Iowa experiences geographic areas and populations that have barriers to access of primary health care services. The barriers could be monetary, geographic, linguistic, or a shortage of medical providers. The lack of access to services for the underserved or uninsured populations results in higher health cost over a period of time.

Program Services:

- Determine health professional shortage areas and medically underserved area designations.
- Assist communities by providing recruitment and retention technical assistance.
- Assist in placement of National Health Service Corps scholars and graduates repaying loans by serving in shortage areas.
- Assist in the establishment and expansion of Community Migrant Health Centers.
- Coordinate sponsorship of J-1 Visa waiver physicians in shortage areas.

Population Served: Underserved and uninsured populations throughout Iowa.

Funding Sources: K09-0912

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$277,184	\$154,760
FTEs	1.57	1.40

**Community Capacity
Community Services**

Program Objective: Work collaboratively with local boards of health and community public health partners to strengthen local public health infrastructure, facilitate local delivery of core public health functions and assure the provision of the essential public health services.

Program Services: The consultants develop partnerships and provide leadership to local boards of health, local public health departments, boards of supervisors, and other public health partners responsible to provide orientation and education, develop policy and enhance system development. Assistance is given to local boards of health in carrying out the Community Health Needs Assessment and linking their Health Improvement Plan to *Healthy Iowans 2010*. This is accomplished through consultation/technical assistance and financial funding for the provision of essential public health services in each of the 99 counties of Iowa.

In addition, the consultants assure compliance with contract conditions and rules of funded programs through contract management oversight activities throughout the year.

Population Served: Support services to local health department assure quality public health services are provided to all Iowans.

Funding Sources: State funds are used for a maintenance of effort match for the PHHS Block Grant.

K09-0958 095

Fiscal Year	03 Actual	04 Estimated
State Funds	\$524,880	\$423,379
Federal Funds	\$258,855	\$307,933
Other Funds	\$5,959	\$0
Total Funds	\$789,694	\$731,312
FTEs	11.30	8.90

**Community Capacity
Critical Access Hospital Program
Medicare Rural Hospital Flexibility Program (FLEX)**

Program Objective: The FLEX program improves access to health care by enabling full service hospitals in rural areas to transition to a critical access hospital designation. This assures a more comprehensive rural health infrastructure and access to quality health care services in rural Iowa.

Program Services: A critical access hospital receives reasonable, cost based reimbursement for inpatient and outpatient services.

This is achieved by:

- Assessing and stabilizing the effectiveness, accessibility, and quality of the small, rural economically vulnerable hospitals and providing federal grant funds for feasibility studies in becoming certified as a Critical Access Hospital. (CAH)
- Helping communities to evaluate whether the CAH designation will benefit a local health care facility.
- Providing a mechanism to hold educational workshops covering emerging hospital issues, and fostering community partnerships that include an emergency medical services component.

Population Served:

- All Iowans in rural areas.
- All rural hospitals, network hospitals, and EMS providers.
- Other rural health providers with the local networks.

Funding Sources: K09-0914

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$373,993	\$564,127
FTEs	2.43	2.10

**Community Capacity
Center for Health Workforce Planning**

Program Objective: Address the current and future shortage of nurses, nursing assistive personnel and, as funds permit, the entire healthcare workforce in Iowa.

Program Services:

- Conduct and analyze research to assess the status of health care workforce shortages
- Identify barriers to recruitment and retention of health care workers
- Develop testing strategies at the local level to reduce vacancies and turnover in acute care settings (hospitals), long-term care facilities and home/community-based agencies.
- Develop strategies to promote the advancement of nurses and nursing assistive personnel through continuing education and training.
- Engage in activities that promote and assure a viable health care workforce in Iowa.
- Develop a workforce prediction model for nurses and nursing assistive personnel.

Population Served: Populations identified as suffering from a shortage of health workforce personnel.

Funding Sources: K09-0932

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$566,679	\$920,900
FTEs	1.07	2.0

**Community Capacity
Local Boards of Health**

Program Objective: Provides partial support to local boards of health as they fulfill their statutory responsibility through implementation of the core public health functions and essential public health services in all 99 counties.

Program Services: Monitoring health status, identifying health problem priorities, informing and educating people about health issues, mobilizing community partnerships to address local health issues, policy development that supports individual as well as community health efforts, ensuring health and safety through enforcement of health regulations and laws, linking people with and/or providing personal health care services, and evaluating the effectiveness, quality and accessibility of personal and population based health services.

The funding compliments and supports the efforts of local boards of health in addressing specific health priorities in each county. Collaboration with multiple community partners enhances efforts to better meet the needs of their local communities. Local boards of health, in partnering with community empowerment boards and other health care providers, have an opportunity to use public health funding more efficiently and effectively, and reduce duplication and fragmentation in local service provision.

Population Served: All Iowans are impacted through the work of the local boards of health in all 99 counties.

Funding Sources: K09-0959

Fiscal Year	03 Actual	04 Estimated
State Funds	\$247,448	\$247,480
FTEs	0	0

**Community Capacity
The Primary Care Recruitment and Retention Endeavor
PRIMECARRE**

Program Objective: To improve access to health care in underserved areas by recruiting and retaining health care professionals.

Program Services:

- Assist communities in recruiting and retaining health care professionals in designated shortage areas.
- Provide loan repayment grants for primary care, mental health and oral health professionals in return for full-time employment in a public or non-profit health facility for a two-year service commitment.

Population Served: Addresses all underserved areas of the state, with a focused effort to draw practitioners to areas designated as Health Professional Shortage Areas with high proportions of elderly, Hispanic and other minorities, uninsured or underinsured, and families in poverty.

Funding Sources: State funds are used for a 1:1 match for the Federal Loan Repayment Grant

K09-0901/0908

Fiscal Year	03 Actual	04 Estimated
State Funds	\$155,000	\$150,000
Federal Funds	\$150,000	\$150,000
Total Funds	\$305,000	\$300,000
FTEs	0	0

**Community Capacity
Rural Health**

Program Objective: Improve access to quality health care for rural and underserved populations.

Program Services:

- Collect and disseminate information on rural health issues and coordinate resources.
- Increase access to health services for immigrants, refugees, migrants and minorities and underserved populations by developing resources for cultural competency and networking of bilingual health professionals.
- Provide technical assistance to communities using health care assessments and planning.
- Work collaboratively with other public entities to develop projects which may be applied widely and serve as models for communities throughout the state.
- Work in conjunction with a twenty member advisory committee to monitor and assess rural health issues and support policy development toward improving access to quality health care for rural and underserved populations.

Population Served: Vulnerable populations including rural, underserved, elderly, racial/ethnic minorities, health providers, agencies, and organizations and rural communities.

Funding Sources: State funds are used for a 3:1 match for the Office of Rural Health Grant.

K09-0902/0905

Fiscal Year	03 Actual	04 Estimated
State Funds	\$353,422	\$349,000
Federal Funds	\$128,490	\$127,500
Total Funds	\$481,912	\$476,500
FTEs	7.34	6.6

**Community Capacity
Rural Public Health Technology**

Objective: To ensure rural boards of health have the infrastructure to provide essential public health services.

Services:

- Identify the needs of public health agencies in Iowa’s rural counties for improved communication systems including new technology (example: wireless technology.)
- Identify essential databases that are needed and available.
- Assess future (five-year) needs for providing public health information and education in rural Iowa.
- Provide funds to boards of health in rural counties, based on identification of need and adherence to specifications for the purchase of hardware and approved software to enhance data collection and/or communication.
- Provide training to state and local public health professionals that will enhance their use of new technology available throughout the funding period.

Population Served: Public health agencies in Iowa’s 89 rural (non-MSA) counties.

Funding Source: HRSA. One-year grant with carryover to second year.

K09 - 0968

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$30,178	0
FTEs	0.07	0

**Community Capacity
Small Hospital Improvement Grant Program**

Program Objective: To provide additional resources to small rural hospitals to use for the implementation of Prospective Payment Systems (PPS), compliance with the provisions of the Health Insurance Portability and Accountability Act (HIPAA), and to reduce medical errors and support quality improvement (QI) strategies.

Program Services:

Contracts were awarded to 76 eligible hospitals to support activities including staffing, education, technology purchases and updates, and renovations identified by the hospitals to meet their needs in complying with PPS, HIPAA or QI.

IDPH staff provides on-going technical assistance and consultation in the planning of activities, contract and payment process.

Population Served: All Iowans receiving services from small rural hospitals. Rural hospitals and hospital staff

Funding Sources: K09-0916

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$595,751	\$739,328
FTEs	0	0

Community Capacity Volunteer Health Care Provider Program

Program Objective: Iowa's free clinics must recruit and retain volunteer health care providers. This program assists by reducing the barrier to volunteerism through legal defense and indemnification of eligible health care providers and clinics providing free health care services through qualified programs and eligible free clinics. Iowa Code section 135.24 and 641 Iowa Administrative Code chapter 88.

Program Services:

- Enrolls a health care provider or free clinic into the program through a thorough review of an application provided by Iowa Department of Public Health.
- Once approved, volunteer health care providers are identified as state employees for professional liability purposes.
- Once approved, eligible free clinics are considered a state agency for professional liability purposes.
- In the event of a claim seeking damages, the health care provider or free clinic is provided defense by the Iowa Department of Justice at no cost and the health care provider or free clinic is indemnified to the full extent of any judgment brought against that individual or free clinic if all conditions of the agreement between the state and the individual or free clinic are satisfied.

Population Served: Free clinics and their patients throughout Iowa.

Funding Sources: Unfunded mandate.

Elderly Wellness
Food Stamp Nutrition Education

Program Objective: This program provides educational programs that increase the likelihood of food-stamp recipients making healthy food choices consistent with the most recent dietary advice as reflected in the Dietary Guidelines for Americans and the Food Guide Pyramid.

Program Services: Addresses the risk factors of inadequate nutrition, inadequate consumption of fruits and vegetables, and physical inactivity that lead to obesity and chronic health diseases.

- The Iowa Nutrition Network state coalition, administered by the Food Stamp Nutrition Education staff, is a partnership of public agencies, private organizations, and communities dedicated to promoting healthy lifestyles among all Iowans, particularly among low-income individuals and families.
- Iowa Nutrition Network staff provides technical assistance and support to 20 community coalitions who deliver the food stamp nutrition education. Community partners include public schools, public health agencies, Area Agencies on Aging, Community Action Agencies, city parks and recreation programs, grocery stores, the YMCA, food pantries, community colleges, Iowa State University Extension, University of Northern Iowa, and the University of Iowa College of Public Health.
- State staff work with the governor’s food policy council on food security issues and provide *Pick a better snack*TM social marketing campaign and nutrition education resources to community coalitions and other organizations.

Population Served: Food stamp eligible populations or those that are under 185% of poverty. Waivers are granted to work with audiences that have at least 50% eligible populations.

Funding Sources: Funding for this program is provided by the Iowa Department of Human Services.

K11-1108

Fiscal Year	03 Actual	04 Estimated
Other Funds	1,424,057	\$1,908,290
FTEs	4.50	5.05

**Elderly Wellness
Home Care Aide**

Program Objective: Provide personal care and supportive services that allow individuals to remain safely in their homes and communities, which reduces the cost of medical expenses associated with long term care.

Program Services: Personal care and supportive services include home care aide, protective services, respite care and chore services. These services assist frail elderly and disabled to maintain good personal hygiene, maintain activities of daily living, and maintain a safe, clean environment within their home. Protective services stabilize a family's home environment to prevent abuse or neglect.

Population Served: All Iowans are eligible for services with priority given to low-income, elderly, disabled, and those at risk of abuse or neglect.

Funding Sources: K11-1105

Fiscal Year	03 Actual	04 Estimated
State Funds	\$7,080,468	\$6,906,609
FTEs	0	0

**Elderly Wellness
Public Health Nursing**

Program Objective: To prevent or reduce inappropriate institutionalization of low-income and elderly persons, prevent illness, and promote health and wellness in a community.

Program Services: Personal health care and population-based services.

Personal health care services include:

- Skilled nursing home visits in an effort to prevent, reduce or delay inappropriate institutionalization of target population.
- Visits by health care professionals to support the health and stability of Iowa families.
- Health promotion and preventive clinics.
- Injury prevention services.

Population based services target identified health care concerns that impact the entire county's health status with the goal of promoting and protecting the health of those who live in the county.

Population Served: All Iowans with priority given to low income, elderly, and disabled.

Funding Sources: K11-1103
K03-0355

Fiscal Year	03 Actual	04 Estimated
State Funds	\$2,378,437	\$2,327,376
FTEs	0	0

Elderly Wellness
Senior Prescription Drug Plan

Program Objective: IDPH promotes the goal of helping Medicare-eligible Iowans achieve savings in the purchase of prescription drugs by providing contract management and policy advice to the Iowa Priority Prescription Drug Corporation, a non-for-profit entity established by federal law to assist Medicare-eligible Iowans purchase prescription drugs at a discount.

Program Services: The Iowa Priority Prescription Drug Corporation operates a senior drug discount program with funding from the Center for Medicare and Medicaid Services. The IDPH Division of Administration receives the federal funds designated for distribution to Iowa Priority. The Division then distributes the funds to Iowa Priority via contractual agreement, and also provides budget oversight and accountability for these federal funds.

Population Served: Eligible Iowa seniors.

Funding Sources: K11-1120

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$727,742	\$1,196,378
FTEs	.65	.15

**Healthy Iowans 2010
Core Public Health Functions**

Program Objective: Provides partial support to local boards of health as the boards fulfill their statutory responsibility in assuring the core public health functions and delivery of essential public health services.

Program Services: Assist local boards of health in providing services that address health problem priorities identified in each county's health improvement plan and advance the goals of Healthy Iowans 2010. Funding is also being used to provide financial support for targeted areas of service relating to Iowa's elderly and disabled populations; i.e. home and community based services (skilled nursing and health maintenance visits in the home/office, home care aide, homemaker, respite and chore).

Population Served: All Iowans are impacted through the work of the local boards of health in all 99 counties.

Funding Sources: Tobacco

K92-9202

Fiscal Year	03 Actual	04 Estimated
Tobacco Funds	\$1,157,120	\$1,157,482
FTEs	0	0

**Infectious Diseases
Chlamydia Testing**

Program Objective: This program focuses on reducing the incidence and spread of chlamydia.

Program Services: Include distributing test kits to local health departments and other test sites throughout Iowa, and laboratory assistance for the detection, diagnosis, treatment, and case management of these diseases.

Population Served: Funding is provided to the University Hygienic Laboratory which provides testing services related to chlamydia.

Funding Sources: K15-1566

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$43,330	\$47,677
FTEs	0	0

Infectious Diseases
AIDS Prevention and Surveillance Project

Program Objectives: To implement a comprehensive AIDS prevention program aimed at education, prevention, case detection, contact tracing, and statistical data collection.

Program Services:

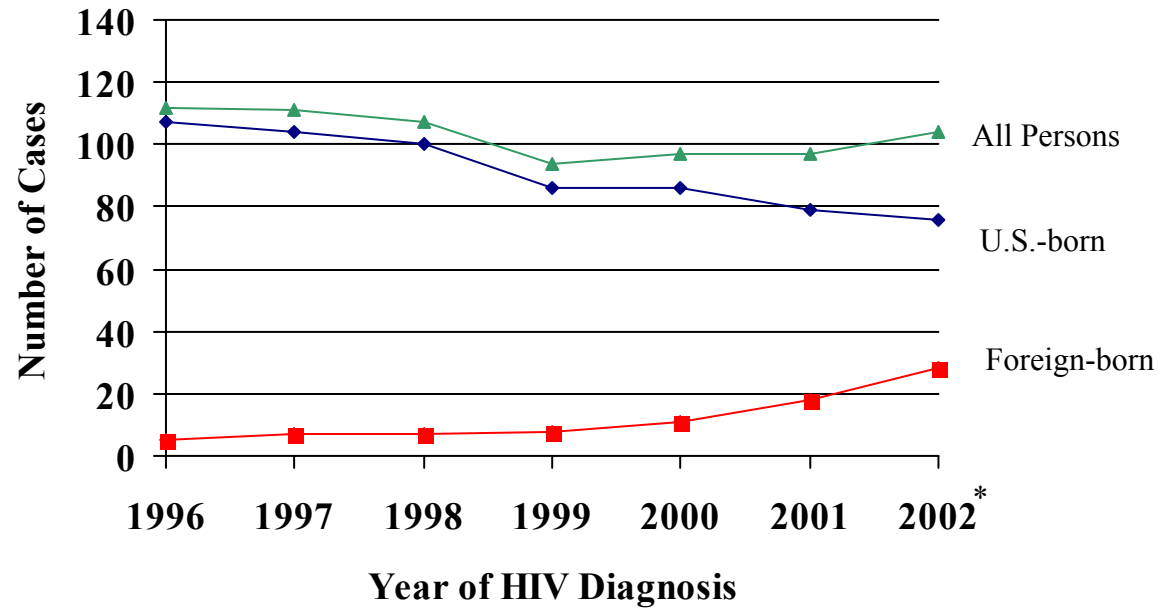
- Provide testing for the presence of HIV and educate targeted populations on behaviors that place people at high risk for exposure to HIV infection.
- Provide education and counseling support at the county health department level for individuals who have tested positive for HIV.
- Provide case finding, follow-up investigations of cases of special epidemiological significance, evaluation of the performance of the surveillance system, and presentation of HIV/AIDS data for prevention and health services, planning and evaluation.
- Support the activities of a community-planning group who determine priority target populations and the most appropriate prevention intervention activities.
- Provide training to those who counsel persons requesting HIV testing.
- Assess risk behaviors of those tested for HIV with information from the testing sites and from AIDS case reports to determine future prevention, community planning, and health services needs.

Population Served: Funds are contracted to local public health agencies providing HIV testing, education and case management services. All Iowans are eligible for the services.

Funding Sources: K15-1568/1572/1574

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$1,829,017	\$2,057,784
Other Funds	\$41,600	\$41,000
Total Funds	\$1,870,617	\$2,098,784
FTEs	8.69	9.15

**HIV/AIDS Prevention Program (Org #1568)
Diagnoses of HIV Infection¹ in Iowa by Place of Origin
1996 – 2002**



¹ Includes all persons reported to have tested positive for HIV while a resident of Iowa, regardless of current diagnosis (HIV or AIDS). Also includes persons who were diagnosed with AIDS while residents of Iowa but for whom residence at time of HIV diagnosis was unknown.

* Data for year 2002 were reported through June 30, 2003, but may be incomplete due to delays in reporting.

Infectious Diseases

Disease Prevention and Immunization Administration

Program Objective: Coordination and collaboration of infectious disease programs to increase efficient use of funds.

Program Services: The program provides supervision of state funded sexually transmitted diseases program, chlamydia screening program, tuberculosis (TB) program, prescription services, HIV testing laboratory certification program, and immunization program.

This program area also provides oversight of the federally funded sexually transmitted diseases grant, TB grant, chlamydia grant, refugee health program, HIV/AIDS prevention/education grant, immunization grant, AIDS Surveillance Grant and Ryan White Title II Care grant.

In addition, the program provides coordination of efforts for individuals receiving multiple services from the Bureau of Disease Prevention and Immunization, which require collaboration. Such a person may require testing and treatment for sexually transmitted diseases and may also need testing for both HIV and TB infection.

Population Served: Iowans seeking services for the prevention or treatment of a transmittable disease.

Funding Sources: No source of funding exists for this program.

**Infectious Disease
Integrated Public Health Information
Immunization Registry**

Program Objectives:

- Ensures that children are age-appropriately immunized by the collection of immunization histories on children via the Iowa State Immunization Information System (ISIIS).
- Verifies that the Iowa Registry Information System (IRIS) is cost effective, improves clinic efficiency, and increases immunization rates.

Program Services:

- The system allows public and private providers to exchange information regarding the immunization status of their patients and ensures that children are age-appropriately vaccinated.
- This one-time Wellmark grant is a time and motion study performed to verify that the Iowa Registry Information System (IRIS) is cost effective, improves clinic efficiency, and increases immunization rates as compared to standard clinical record keeping. This is being done through a contract with Iowa Health System.

Population Served: Public and private entities which provide immunizations to children in Iowa.

Funding Sources: Wellmark Foundation

K15-1528

Fiscal Year	03 Actual	04 Estimated
Other (Wellmark)	\$16,856	\$8,623
FTEs	0	0

**Infectious Diseases
Prescription Services**

Program Objective: Ensure that Iowans have access to medications for the prevention and treatment of sexually transmitted diseases and tuberculosis.

Program Services: This program contracts with a licensed pharmacy to distribute prescription medications. Distribution of medications to treat sexually transmitted diseases and tuberculosis must be managed by licensed pharmacists.

Population Served: Persons infected with sexually transmitted diseases and tuberculosis.

Funding Sources: K15-1541

Fiscal Year	03 Actual	04 Estimated
State Funds	\$196,929	\$172,635
FTEs	0	0

Infectious Diseases
Sexually Transmitted Diseases

Program Objective: Reduce the incidence and spread of syphilis, gonorrhea, chlamydia, and other sexually transmitted diseases through treatment and prevention.

Program Services: Field personnel are assigned throughout the state to reduce the incidence and spread of sexually transmitted diseases. Their responsibilities include:

- Clinical and laboratory assistance for detection, diagnosis, and treatment.
- Case management, patient interviews and contact follow-up activities for individuals receiving treatment.
- Providing current medical information to health care practitioners about the testing, diagnosis, and treatment of these diseases. Medications and testing materials are also provided to the clinics throughout the state.

Population Served: Health care providers and Iowans seeking treatment and prevention services for sexually transmitted diseases.

Funding Sources: State funds are used for a 3:4 match for the Title V Block Grant.

K15-1563/1564

Fiscal Year	03 Actual	04 Estimated
State Funds	\$68,282	\$68,282
Federal Funds	\$842,627	\$823,239
Total Funds	\$910,909	\$891,521
FTEs	4.01	4.00

**Infectious Disease
Tuberculosis**

Program Objective: Provide appropriate evaluation and treatment to those with tuberculosis infection or disease, and provide consultative services to the public and medical professionals regarding case management.

Program Services:

- Education, case management, and consultation services to physicians and other health care professionals.
- Medication distribution to treat or prevent tuberculosis.
- Implementation of control measures designed to break the chain of disease transmission.
- Surveillance activities to determine the focus for future program activities and affected populations.

Population Served: Healthcare professionals and Iowans living with tuberculosis infection or disease.

Funding Sources: K15-1601/1602

Fiscal Year	03 Actual	04 Estimated
State Funds	\$51,385	\$56,684
Federal Funds	\$700,661	\$834,471
Total Funds	\$822,046	\$891,155
FTEs	5.08	4.95

**Infectious Diseases
Vaccine Preventable Diseases**

Program Objective: To prevent and control the incidence of childhood preventable diseases.

Program Services: Childhood vaccines are provided to local and county health departments to ensure that children receive measles, mumps, rubella, haemophilus b, polio, diphtheria, pertussis, hepatitis, tetanus, and varicella immunizations. Immunizations are administered at 2, 4, 6, 15 and 18 months of age with a booster given between the ages of 4 to 6. Field personnel are assigned throughout the state to assist local public health clinics providing immunization services. Assistance is also provided to school and local public health nurses to encourage disease reporting and to ensure proper vaccine handling and storage.

An additional component of this program is the Infant Immunization Initiative, which focuses on children up to 2 years of age. This initiative provides infrastructure support to state and local health departments to ensure that infants and preschool children are appropriately immunized.

Population Served: Children from birth to 18 years of age who meet the following criteria: no health insurance, underinsured, American Indian or Alaskan Native or a child enrolled in Medicaid.

Funding Sources: K15-1521/1522

Fiscal Year	03 Actual	04 Estimated
State Funds	\$411,104	\$399,439
Federal Funds	\$2,244,527	\$2,160,105
Other Funds	\$14,300	0
Total Funds	\$2,669,931	\$2,559,544
FTEs	12.14	14.2

Injuries
Healthy Opportunities for Parents to Experience Success (HOPES)

Program Objective: Strengthens high-risk families to be safe, self-sufficient and healthy, thus reducing child abuse and neglect.

Program Services: Program activities are subcontracted to local entities in 9 counties to provide community based family support to high-risk families through home visiting. Activities within the community include identification of high-risk families prenatal or at birth, outreach and case management with families, advocacy, access into local health systems, education, and human services, and enhancement of parenting skills. Activities are targeted towards the following goals:

- Promote optimal child health and development.
- Improve family coping skills and functioning.
- Promote positive parenting and family interaction.
- Prevent child abuse and neglect and infant mortality and morbidity.

Population Served: High-risk families in nine counties: Black Hawk, Buchanan, Clinton, Hamilton, Lee, Muscatine, Polk, Scott, and Woodbury

Funding Sources: State funds are used as a 3:4 match for the Title V Block Grant. Funds are provided through an agreement with DHS.

K17-1753
K05-0557

Fiscal Year	03 Actual	04 Estimated
State Funds	\$687,207	\$671,852
Other Funds	\$200,000	\$200,000
Total Funds	\$887,207	\$871,852
FTEs	0.32	1.00

Division of Epidemiology, EMS and Disaster Operations
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Division of Epidemiology, EMS and Disaster Operations (DEED)

Mary Jones, Director
515-281-7996

The Division of Epidemiology, EMS and Disaster Operations was established by House File 396 in the 2003 Legislative Session and incorporated the Bureau of Emergency Medical Services (EMS), the Center for Acute Disease Epidemiology (CADE), and the newly created Center for Disaster Operations and Response (CDOR). The mission of DEED is to serve in a leadership capacity for the development and implementation of an integrated system of health and public health services in preparedness for and response to disaster or terrorism incidents, outbreaks of infectious disease, and other public health threats and emergencies.

Resource Management
Division Director
Epidemiology, EMS, and Disaster Operations

Objective: The division director is responsible for the development, implementation and evaluation of Iowa’s public health and healthcare emergency preparedness and response program that supports the department’s mission of promoting and protecting the health of Iowans.

Services: The division director provides the organizational oversight and operational responsibility for the complete scope of disaster/terrorism activities within the context of the state’s overall public health and healthcare system to ensure statewide preparedness for and response to disaster/terrorism incidents. The division director is responsible for fostering interagency collaboration with federal, state and local entities to ensure public health and healthcare planning is integrated into the state homeland security and emergency plan.

Population Served: The division director provides functional and supervisory oversight for the Center for Acute Disease Epidemiology (CADE), the Bureau of Emergency Medical Services (EMS) and the Center for Disaster Operations and Response (CDOR). The division works closely with multiple local partners including but not limited to local public health agencies, hospitals, EMS programs, emergency management and law enforcement. All Iowans will benefit from a prepared Iowa.

Funding Source: The majority of this position is funded from K19-1932 and is reflected under that appropriation.

K21-2154

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$0	\$7,000
FTEs	0	0

**Healthy Iowans 2010-Tobacco
Trauma and EMS**

Program Objective: To develop, implement and evaluate a statewide EMS delivery system based on objectives in Healthy Iowans 2010 and goals and objectives outlined in Iowa’s EMS Agenda for the Future.

Program Services: Systems of care need to be built on collaborative partnerships among existing EMS service programs and are essential for the survival of EMS, especially in rural areas of Iowa. Several models of excellence already exist in Iowa and typically involve utilization of shared resources.

Primary services provided by this program include:

- Grant monies awarded to county EMS associations through a RFP process for development and implementation of centralized administration, record keeping, data collection, and development of quality improvement programs.
- Purchase of equipment and supplies for EMS agencies.
- Funding for primary and continuing education.
- Development and implementation of the state EMS and Trauma Registry for data collection, submission, analysis, and reporting.

Population Served: All 99 county EMS associations are eligible to apply for the grant monies, hospitals submitting data to the trauma registry and all Iowans seeking medical and or trauma care through the EMS and or Trauma System.

Funding Sources: K92-9204

Fiscal Year	03 Actual	04 Estimate
Tobacco	\$380,652	\$387,320
FTEs	.76	1.00

**Infectious Disease
Epidemiology and Lab Capacity**

Program Objective: Expand and improve infectious disease surveillance in Iowa by development and management of a surveillance system that involves the participation of a network of sentinel physicians. Improving the surveillance of acute respiratory and enteric disease as well as antimicrobial-resistant pathogens, West Nile Virus, and Hepatitis C, allows for a more efficient public health response to these diseases. In addition, these activities serve to educate the health community on public health issues.

Program Services: Physicians provide disease surveillance for a number of acute respiratory and enteric pathogens and expand the surveillance of antimicrobial-resistant pathogens.

Additionally, the program supports activities on Hepatitis C and West Nile Virus. An epidemiologist serves as the project lead of this program and assists the Center for Acute Disease Epidemiology in other activities on an as-needed basis, including outbreak investigation, surveillance activities and training. The IDPH, University of Iowa Hygienic Laboratory and the Iowa State University Department of Entomology are partnering in this program.

Population Served: All Iowans receive health protection from the result of improved disease surveillance and response as well as resulting public information provided.

Funding Sources: K15-1506

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$969,309	\$1,069,834
Other Funds	\$3,370	\$12,000
Total Funds	\$972,679	\$1,081,834
FTEs	2.00	2.00

**Infectious Diseases
Center for Acute Disease Epidemiology (CADE)**

Program Objective: Provide medical consultation, education problem identification and analysis about infectious disease, prevention and infection control to health care providers, facilities and the public to protect the health of Iowans by providing action when a public health threat or outbreak is identified.

Program Services: Surveillance and epidemiological data of reportable diseases is provided to Iowans' and nationally. This data is analyzed regularly to assess the health of Iowans. When appropriate, the following are initiated:

- Assessment of situations that put the health of Iowans at risk.
- Investigation of potential outbreaks.
- Initiation of control measures to prevent further illness and prophylactic treatment to prevent exposed persons from becoming ill.

The Center is also involved in:

- Developing and implementing a disease surveillance system capable of detecting a terrorism event. It includes a system to receive and evaluate urgent disease reports on a 24/7 basis.
- Development of comprehensive and exercised bioemergency plan.
- Training of local public health staff in roles/responsibilities associated with epidemiologic response-specific plans.
- Providing effective and ongoing capability to respond to urgent public health threats and emergencies.
- Assistance to local public health agencies as needed to complete the follow-up of individual cases of specific diseases or investigation of outbreaks.

Population Served: All Iowans benefit from information provided by the Center on prevention of disease (such as West Nile Virus) and the surveillance, analysis, and response to diseases, which threaten the population.

Funding Source: K15-1501/1502

Fiscal Year	03 Actual	04 Estimate
State Funds	\$374,140	\$382,663
Federal Funds	\$10,528	\$61,000
Other Funds	\$2,452	\$0
Total Funds	\$360,120	\$443,663
FTEs	3.25	4.15

Injuries
EMS Conferences

Program Objective: Bring the leadership of Iowa's EMS service programs together to address EMS system development.

Program Services: The Bureau of EMS is responsible for the administration of the statewide EMS program pursuant to Iowa Code Chapter 147A "Emergency Medical Services" and 147A.20 "Iowa Trauma Care Development Act." This includes functioning as the "Lead Agency" for the development, implementation and maintenance of Iowa's EMS system. To fulfill this responsibility, EMS creates a forum in which leaders of Iowa's EMS system share best practices and address developmental issues relating to the implementation of Iowa's EMS Agenda for the Future.

Population Served: All Emergency Medical Service Programs are invited to participate.

Funding Sources: K17-1716

Fiscal Year	03 Actual	04 Estimate
Other Funds	\$7,359	\$2,154
FTEs	0	0

**Injuries
EMS Contracts**

Program Objective: Seventy-five percent of EMS service programs in Iowa are volunteer. The Bureau of Emergency Medical Services (EMS) provides grant funding to maintain a viable volunteer EMS system.

Program Services: This program provides a funding source for training, equipment and system development. Funds are distributed to county EMS associations and/or EMS regions via an RFP process. Since funding priorities vary from county to county the RFP process promotes strategic planning, allows for funding needs to be determined at the local level, which makes for efficient utilization of resources and greater accountability. System development dollars enhance leadership to reduce the burden on the volunteer EMS provider by coordinating administrative, quality assurance and education activities.

Population Served: All 99 county EMS Associations are eligible to apply for funding. In 2002, 93 counties received funds from this program.

Funding Sources: General funds are used for **maintenance of effort** match for the PHHS Block Grant.

K17-1711

Fiscal Year	03 Actual	04 Estimate
State Funds	\$660,000	\$643,500
FTEs	0	0

Injuries
EMS for Children (EMSC)

Program Objective: Historically, EMS has based its system on the treatment of the adult patient. The "one size fits all" form of medicine has resulted in the loss of our nation's most valuable of resources - children. This program improves and enhances the ability of current emergency medical services (EMS) systems to meet the unique needs of the pediatric patient (0-18 years of age) in Iowa.

Program Services: Through a partnership with Iowa/Nebraska Kiawanis Foundation, Iowa's EMSC program provides pediatric specific equipment to basic EMS provider services and training. To date over 300 pediatric medical equipment bags have been distributed. Additionally, the EMSC program assists with providing injury prevention programs such as bike helmet safety rodeos, child passenger safety seat training, booster seat training, and child identification programs. These programs are designed and carried out to unite currently existing diverse injury prevention programs in a movement that promotes understanding and prevention of unintentional injuries and deaths to Iowa children.

Population Served: Children requiring emergency medical services.

Funding Sources: K17-1714

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$162,281	\$78,614
Other	\$25,141	\$19,690
Total Funds	\$187,422	\$98,304
FTEs	.98	1.00

Injuries

EMS Injury Prevention

Program Objective: To reduce the incidence of preventable motor vehicle and bicycle related injuries and fatalities.

Program Services: IDPH has partnered with the Governor's Traffic Safety Bureau to develop and implement the occupant protection and bicycle safety program. It is meant to reduce the incidence of preventable motor vehicle related injuries and fatalities and meet the goals established in the Presidential Initiative to Increase Seat Belt Use Nationwide. The goals are:

- Increase national seat belt use to 85% by 2000 and 90% by 2005;
- Reduce child occupant fatalities (0-4) by 15% in 2000 and by 25% in 2005.

This program coordinates statewide child passenger safety and bicycle safety activities. These activities include but are not limited to:

- Conducting car seat inspections and educational trainings on proper usage of child restraints. Over 450 passenger safety seat technicians have been trained in Iowa.
- Conducting a variety of programs with local bicycle clubs and other grassroots safety advocacy groups, including safety videos, bicycle rodeos and safety helmet distribution.

Information is designed and distributed to the public and local safety advocacy groups relating to the correct use of child restraints and bicycle safety activities to reduce morbidity and mortality.

Population Served: The public with an emphasis on parents, child caregivers, and local safety advocacy groups. All 99 counties have a certified technician and there are 62 fit stations in Iowa.

Funding Sources: K17-1722

Fiscal Year	03 Actual	04 Estimate
GTSB Funds	\$110,743	\$202,500
FTEs	1.00	1.00

Injuries
Fatality Assessment and Control

Program Objective: To conduct comprehensive, state-level surveillance and investigations of traumatic occupational fatalities with an emphasis on work zone and machinery-related fatalities.

Program Services: The program is responsible for investigating traumatic occupational fatalities, collecting surveillance data and designing and implementing prevention programs. Additionally, the program develops and disseminates media releases, newsletters, and trade specific publications relating to occupational fatalities and prevention.

Population Served: Workplace employers, employees, and farmers in environments in the industrial and agricultural sectors that places workers at a higher risk for fatal injury.

Funding Sources: The Centers for Disease Control and Prevention and the National Institute for Occupational Health and Safety fund the Iowa Fatality Assessment Evaluation (FACE) Program.

K17-1702

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$137,843	\$133,736
FTEs	0.11	0.10

Injuries
Love Our Kids

Program Objective: Injury is the leading cause of death for individuals aged 45 and younger; it is also a source of financial burden on most health care systems. The objective of this program is to assist in the reduction of the statewide morbidity and mortality rates associated with pediatric injuries through local injury prevention programs.

Program Services: Dollars generated from the sale of special license plates and commemorative birth and marriage certificates are distributed statewide via a grant program to local organizations and community injury prevention programs, EMS services and associations to meet specific needs as defined by the community. Funds are used to purchase bike safety helmets, passenger safety seats, and child identification kits and to develop and sponsor injury prevention programs. Fifty-three communities were funded in 2002.

Population Served: Local safety advocacy groups, daycares, EMS services and EMS associations.

Funding Sources: Sale of special license plates, commemorative birth and marriage certificates. Per Iowa Code, half of the funding is allocated to agricultural injuries.

K17-1718

Fiscal Year	03 Actual	04 Estimate
Other (DOT)	\$22,285	\$60,000
FTEs	0	0

Injuries
Rural Access to Emergency Devices
(Automatic External Defibrillators AED)

Program Objective: To develop and implement a program to provide priority access to upgraded automated external defibrillators that are non-age specific for placement in rural EMS service programs, law enforcement agencies, schools and community centers.

Program Services: This program provides the opportunity for rural EMS services to upgrade their current AED and in turn donate their AED to a local law enforcement agency, school or community group. In 2002, 68 new defibrillators were delivered and 102 defibrillators are targeted for delivery in 2003. This program is unique in that when a new defibrillator is purchased, the used defibrillator is donated at the local level. So, for each new defibrillator purchased and delivered, two may actually be put into service.

Population Served: Rural Iowans in need of emergency medical services and external defibrillation.

Funding Sources: K17-1726

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$188,553	\$271,182
FTEs	0	0

Public Protection
Bioterrorism Public Health Preparedness and Response

Program Objective: To upgrade state and local public health preparedness for and response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies.

Program Services: Six focus areas require development and implementation of preparedness and response activities, which include the following:

- A) Build infrastructure support for strategic leadership, direction, inter-agency collaboration, and coordination of the public health community to ensure state and local preparedness and readiness.
- B) Rapidly detect a terrorist incident through a 24/7 reportable disease surveillance system to be used by health care providers, laboratories and public health agencies.
- C) Develop and implement a jurisdiction-wide program of rapid and effective laboratory services to support response to bioterrorism or other public health threats and emergencies.
- D) Provide for effective communication (Health Alert Network) to public health departments, health-care organizations and law enforcement through high-speed Internet, use of e-mail, paging system, blast fax and 800mHz radios.
- E) Support the development of risk-communication plans and processes to disseminate and educate the public on exposure risks and protection
- F) Ensure the delivery of multiple education and training sessions to key public health, infectious disease specialists, emergency department personnel, and other health care providers.

Population Served: Plans are developed to protect the health and lives of Iowans through cooperative planning and participation with multiple agencies and emergency response partners in all 99 counties.

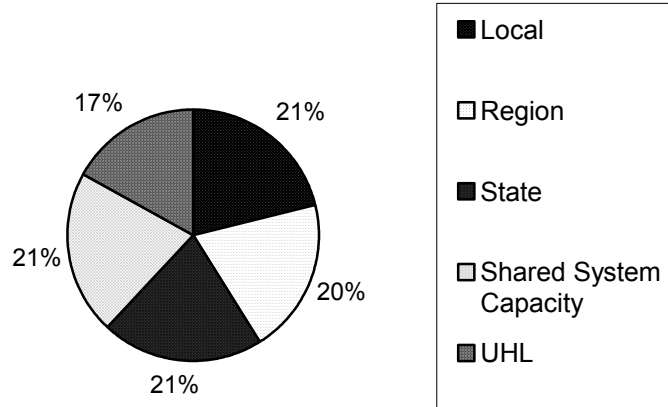
Funding Sources: K19-1924/1932

Fiscal Year	03 Actual	04 Estimate
Federal Funds*	\$5,175,081	\$12,127,187
FTEs*	15	24.3

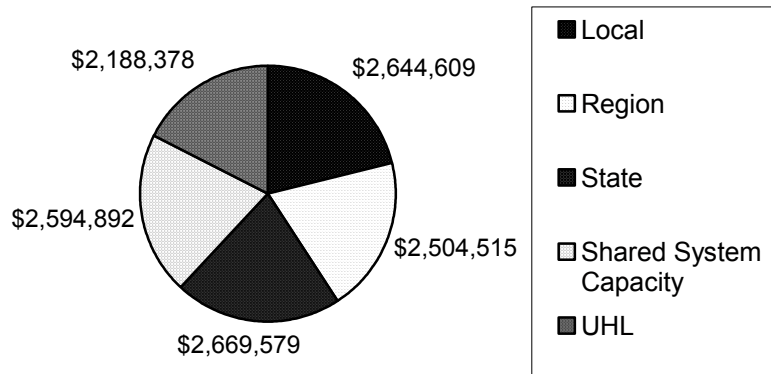
*See FTE and Shared Capacity descriptions

**Public Protection
Bioterrorism
Public Health Funding Allocation**

Public Health Bioterrorism Funding FY 03-04



Public Health Bioterrorism Funding FY 03-04



Public Health Bioterrorism Funded Activities FY 03-04’ “Shared System Capacity”
(Activities completed through the cooperative efforts of local, regional, and state partners)

FOCUS AREA A	
Activity	Funding
1. ICN for Iowa Health Disaster Council and subcommittee meetings	\$11,496
2. Contract with county attorneys for regulation/ordinance review and recommendations	\$10,000
3. Environmental Health Response Team	\$20,000
4. SNS Town Hall meetings	\$15,000
FOCUS AREA B	
1. ICN meetings and training	\$3,000
2. 6 Regional Epidemiologists	\$625,838
FOCUS AREA E	
1. Health Alert Network License \$125,000	\$125,000
2. Additional HAN Licensing for Local Public Health Agency (LPHA)	\$30,000
3. HAN Usage Fees	\$23,760
4. Communication Lines for LPHA to access HAN	\$24,000
5. 2 nd Communication Server for HAN Back-up	\$50,000
6. 2 nd HAN System for Back-up	\$50,000
7. 2 nd HAN Software for Back-up	\$200,000
8. Message Licensing for LPHA	\$40,000
9. 800 mHz Radio for each LPHA (as determined appropriate)	\$252,500
10. Maintain Pager Communication System for LPHA	\$16,500
11. High Frequency Radio System (review and implement if applicable)	\$35,000
12. Internet validation and verification for Security (contract only)	\$50,000
13. Internet firewall capabilities and web technology	\$50,000

14. Implement message parsing technology for creation and processing of public health information messages.	\$50,000
15. ICN/Conferencing Calling Charges	\$30,000
FOCUS AREA F	
1. Material development for public campaign for Strategic National Stockpile (SNS) dispensing/mass vaccination.	\$240,000
2. CERC Train-the-Trainer Programs in each region	\$8,000
3. Translation Kit for each LPHA	\$25,000
FOCUS AREA G	
1. Learning Management System (LMS)	\$114,082
2. ICN Educational Offerings	\$10,000
3. Grant Forum	\$25,000
4. Educational Materials	\$25,716
5. Webcasting	\$6,000
6. National Speakers	\$20,000
SMALLPOX	
1. Full-scale Smallpox Exercise	\$250,000
2. ICN Trainings and Conference Calls	\$30,000
3. Volunteer Tracking System	\$100,000
4. Vaccinator Train-the-Trainer Courses	\$29,000
TOTAL SHARED SYSTEM CAPACITY	
	\$2,594,892

Public Protection
Bioterrorism Hospital and EMS Preparedness and Response

Program Objective: Provides for the upgrading of Iowa’s hospitals, EMS systems and collaborating healthcare entities to respond to healthcare emergencies, disasters and bioterrorism.

Program Services: Six priority-planning areas require development and implementation of preparedness and response activities, which include the following:

- A) Governance, administration and program direction for strategic plan development, assessment and evaluation of program effectiveness.
- B) Development and implementation of regional hospital surge capacity, equipment and supply resource capacity, foster implementation of mutual aid agreements and addressing decontamination, personal protection, isolation and quarantine.
- C) Integration of bioterrorism and disaster preparedness into Iowa’s EMS system development program.
- D) Integration of hospital laboratories into the bioterrorism preparedness program under the leadership of the University Hygienic Laboratory.
- E) Assurance of the delivery of multiple education and training sessions to key infectious disease specialists, emergency-department personnel, and other health care providers to include incident command, hazardous materials and terrorism awareness.
- F) Development and delivery of terrorism exercises to ensure participation by hospitals, EMS and other health care agencies.

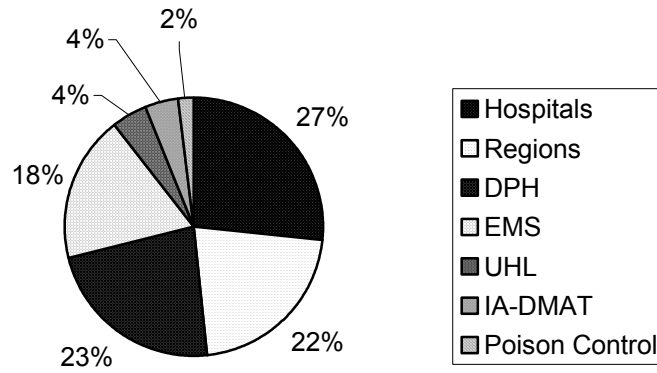
Population Served: All 117 licensed hospitals, EMS service programs and associated health care agencies.

Funding Sources: K19-1934

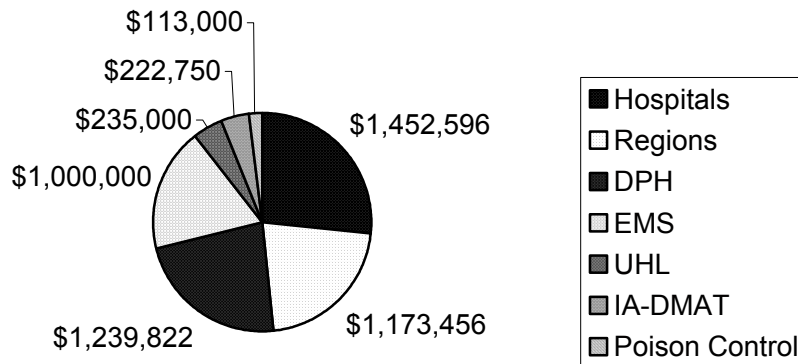
Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$300,061	\$5,272,374
FTEs	2.07	4.85

**Public Protection
Bioterrorism
Hospital/EMS Funding Allocation**

Hospital/EMS FY 03-04 Funding



Hospital/EMS FY 03-04 Funding



**Public Protection
EMS Special Projects**

Program Objective: Through a grant from the Governor's Traffic Safety Bureau (GTSB), to provide a funding source to six rural hospitals, one in each of the six emergency medical services (EMS) regions, to purchase computers to pilot the implementation of an Emergency Department Trauma Data Registry to report data from injuries related to motor vehicle crashes.

Program Services: As a pilot program, several rural hospitals (volunteer) were provided computer hardware and software to collect and report motor vehicle crash data to the department as part of the trauma care delivery system. This project allows hospitals to collect and report the data electronically through the use of a personal computer in the emergency department and determines the effectiveness of this reporting mechanism.

Population Served: Six rural hospital emergency rooms participated in this program. The intent was for this program to be extended to other rural hospitals; however, funding was discontinued.

Funding Sources: K19-1946

Fiscal Year	03 Actual	04 Estimated
Other	\$440	\$0
FTEs	0	0

Public Protection
Emergency Medical Services

Program Objective: Set standards for out-of-hospital patient care, scope of practice for EMS providers, ambulance service program authorization, EMS system development and education and training for EMS providers. Iowa's trauma system's goal is to match the injured patient's needs to existing resources so optimal, cost-effective care is achieved. This EMS system approach will reduce costs, disability, and death from illness and injury.

Program Services: Administration of the statewide EMS program pursuant to Iowa Code Chapter 147A "Emergency Medical Services" and 147A.20 "Iowa Trauma Care System Development Act." The bureau coordinates the training, certification, and recertification programs for emergency medical care providers. It is also responsible for the inspection and authorization of ambulance and non-transport EMS service programs wanting to provide emergency medical care in the out-of-hospital setting.

The bureau is responsible for the development, implementation, and evaluation of Iowa's trauma system including categorization and verification of all 117 licensed hospitals as trauma care facilities, the collection of statewide data for the trauma registry, and analysis and evaluation of system effectiveness. Additionally, the bureau coordinates the emergency medical services for children (EMSC) program, leading to a statewide care system for pediatrics.

Population Served: Iowans in need of emergency medical services for illness and injury.

Funding Sources: General Funds are used for **maintenance of effort** match for the PHS Block Grant.
K19-1941/1942

Fiscal Year	03 Actual	04 Estimate
State Funds	\$338,699	\$176,414
Federal Funds	\$487,738	\$581,000
Total Funds	\$826,437	\$757,414
FTEs	11.35	10.00

Public Protection
HRSA Trauma-EMS Systems

Program Objective: This program is responsible for upholding two portions of Iowa Code:

- Administration of the statewide trauma system according to Code of Iowa, Chapter 40, Statewide Trauma Care Systems Act.
- Review, verification and certification of Iowa's Trauma Care Facilities according to Code of Iowa, Chapter 134, Trauma Care Facility Categorization and Verification.

Program Services: To reduce suffering, disability, death and costs associated with traumatic injury. The goal is to match the injured patient's needs to existing resources so optimal and cost-effective care is achieved. The focus of the HRSA Trauma Supplement Grant is to provide resources for providing review of trauma care facility verification applications and conducting on-site verification surveys for Iowa's 117 hospitals, all of which are currently verified and participating in Iowa's trauma care system.

Population Served: All 117 licensed hospitals. Iowans seeking care at any of Iowa's licensed hospitals benefit from this program.

Funding Sources: K19-1944

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$12,797	\$40,000
FTEs	0	0

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Health Promotion, Prevention, and Addictive Behaviors

Janet Zwick, Director
515-281-4417

The Division of Health Promotion, Prevention, and Addictive Behaviors provides a wide variety of programs that focus on the development of a healthy lifestyle. The division consists of the following programs:

- Arthritis
- Asthma
- Brain injury
- Breast and cervical cancer early detection
- Cardiovascular risk reduction
- Comprehensive cancer control
- Diabetes
- Disability prevention
- Gambling prevention and treatment
- Medical substitute decision making board
- Prevalence studies within the jail population
- Jail based treatment and assessment
- Substance abuse prevention and treatment
- Regulation for substance abuse treatment

The division also provides administrative support for the Governor's Advisory Council on Brain Injury.

Staff members provide technical assistance to an assortment of public and private entities. The Division of Health Promotion, Prevention, and Addictive Behaviors works cooperatively with other divisions within the department, other state agencies and community based programs that address life style issues.

**Resource Management
Health Promotion, Prevention, and Addictive Behaviors Division
Director**

Objective: To provide the organizational oversight and maintain operational responsibility for the complete scope of public health services provided by the division.

Services:

- Promulgating administrative rules
- Providing inter and intra agency state and federal collaboration and coordination
- Monitoring personnel functions
- Identifying legislative issues
- Monitoring performance measures
- Ensuring that federal regulations are met
- Increasing revenues for services through the writing of federal grants
- Monitoring secretarial support

Population Served: All Iowans benefit from information and services provided by the division related to the prevention and treatment of chronic disease.

Funding Source: K21-2155/2156

Fiscal Year	03 Actual	04 Estimated
State Funds	\$58,005	\$0
Federal Funds	\$135,968	\$205,000
Total Funds	\$193,973	\$205,000
FTEs	2.01	2.00

Addictive Disorders
Adult Methamphetamine Treatment

Program Objective(s): To provide treatment to Polk County residents who are abusing or addicted to methamphetamine.

Program Services:

- Assessment
- Residential
- Day Treatment
- Halfway House
- Intensive Outpatient
- Outpatient
- Continuing Care

Population Served: Polk County residents who abuse or are addicted to methamphetamine.

Outcomes at 6 and 12 Months for Methamphetamine Clients			
Post-Discharge Interview	Abstain	No Arrest	Working Full-time
6-months	71.2%	90.4%	54.8%
12-months	75.4%	95.7%	66.7%

Funding Source: K01-0108

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$288,873	\$489,333
FTEs	.18	.38

**Addictive Disorders
Arrestee Drug Abuse Monitoring**

Program Objective: To provide tracking of substance abuse prevalence and trend data in the Polk County arrestees.

Program Services:

- Assessment
- Urine analysis
- Data analysis
- Reports

Population Served: Polk County arrestees.

Funding Source: National Institute of Justice.

K01-0210

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$64,293	\$85,317
FTEs	1.27	0.50

**Addictive Disorders
Behavioral Health Data**

Program Objective: To integrate performance measures into a web-based data system.

Program Services:

- Training programs in the use of an integrated data system
- Linking existing databases containing criminal justice data to substance abuse treatment data
- Providing data to the federal government that can be used in secondary analysis

Population Served: The following populations are served:

- Substance abuse treatment programs
- Other state agencies
- Federal government

Funding Source: K01-0212

Fiscal Year	03 Actual	04 Estimated
Federal	\$10,968	\$89,275
FTEs	0.16	0.50

**Addictive Disorders
Gambling Treatment**

Program Objective: To provide education, referral, and counseling for persons affected directly or indirectly by problem gambling behavior.

Program Services:

- Help line 1-800-BETS OFF (1-800-238-7633)
- Outpatient therapy
- Public awareness and prevention
- Counselor training
- Website www.1800betsoff.org

Population Served:

- Gamblers
- Families
- Concerned persons
- Counselors
- Clergy
- Human resource personnel
- Schools
- Interested groups

Funding Source: K01-0222

Fiscal Year	03 Actual	04 Estimated
Gambling	\$1,714,479	\$2,031,000
FTEs	1.4	1.3

**Addictive Disorders
Information and Training**

Program Objectives:

- Provide information, referral, or crisis counseling for Iowans,
- Train substance abuse and other health professionals in best practices and other emerging alcohol, tobacco, or other drug issues.

Program Services:

- Conferences
- Workshops
- Help line 800 number (1-866-242-4111)
- Videos, pamphlets, journal articles etc.

Population Served: All Iowan's benefit from information provided by the Iowa Substance Abuse Information Center on issues related to substance abuse.

Funding Source: Federal as well as CJJP, ODC, DOE, IWD

K01-0202

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$449,522	\$453,000
Other Funds	\$78,960	\$0
Total Funds	\$528,482	\$453,000
FTEs	0	0

Addictive Disorders
Polk County Jail Based Treatment

Program Objective: To provide assessment and substance abuse treatment services in the Polk County jail and continuing care after release.

Program Services:

- Assessment
- In-jail intensive treatment
- Outpatient treatment
- Outcome follow up

Population Served: Polk County jail inmates

Funding Source(s): Bureau of Justice

K01-0116

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$161,210	\$973,535
FTEs	0.14	0.87

**Addictive Disorders
Medical Director**

Program Objective: To provide medical direction and consultation to division staff regarding medical aspects of division programs.

Program Services:

- Providing direction to the State Substitute Medical Decision-Making Board
- Providing direction to the Anatomical Gift Public Awareness Advisory Committee
- Providing direction to staff and substance abuse programs regarding methadone and tuberculosis
- Responding to local health practitioners on health related issues
- Providing Rabies consultation

Population Served:

- Substance abuse programs
- Local health practitioners
- General public

Funding Source: State funds are used for a maintenance of effort for the SAPT Block Grant.

K01-0201

Fiscal Year	03 Actual	04 Estimated
State Funds	\$47,022	\$64,217
FTEs	0	0

Addictive Disorders
Methamphetamine Extended Treatment

Program Objective: To provide a longer length of time in treatment to Iowans who are abusing or addicted to methamphetamine.

Program Services:

- Assessment
- Residential
- Day Treatment
- Halfway House
- Intensive Outpatient
- Outpatient
- Continuing Care

Population Served: Iowans who are abusing or addicted to methamphetamine. Families or significant others may also receive crisis intervention or treatment services in order to better understand how methamphetamine abuse affects the entire family. Services are available through a sliding fee.

Funding Source(s): State funds are used for a maintenance of effort match for the SAPT Block Grant.

K01-0103

Fiscal Year	03 Actual	04 Estimated
State Funds	\$715,695	\$683,390
FTEs	0	0

**Addictive Disorders
Methamphetamine Prevention**

Program Objective: To provide evidence-based methamphetamine and other substance abuse prevention programming.

Program Services:

- Providing science-based curriculum in 4 schools
- Providing training for teachers
- Providing technical assistance for teachers implementing the program
- Mentoring

Population Served The target population is selected communities includes:

- Youth ages 6 to 19
- Parents
- Communities
- Schools

Funding Source: K01-0170

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$0	\$379,984
FTEs	0	1.0

**Addictive Disorders
Needs Assessment/Evaluation**

Program Objective: To research and evaluate substance abuse prevention and treatment programs.

Program Services: This program researches the substance abuse needs in Iowa and evaluates substance abuse prevention and treatment programs in order to improve quality.

Population Served:

- Treatment programs
- Prevention programs
- Individuals who receive services
- Family members

Funding Source: K01-0106

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$67,990	0
FTEs	0	0

**Addictive Disorders
Prevention
Department of Education**

Program Objectives:

- Prevention of violence in and around schools
- Prevention of the illegal use of alcohol, tobacco, and other drugs
- Involvement of parents and communities in the services

Program Services:

- Partnership with law enforcement
- Dissemination of information about alcohol, tobacco, and other drugs and violence prevention
- Best practice programs that prevent and reduce violence associated with prejudice and intolerance
- Collaboration with community organizations and coalitions

Population Served:

- Youth who are in junior and senior high
- Youth in alternative programs
- Youth in juvenile detention centers
- Other populations that need special services

Funding Source(s): U. S. Department of Education

K01-0156

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$677,634	\$649,776
FTEs	0	1.00

**Addictive Disorders
Reconnecting Youth**

Program Objective: Research the effectiveness of a substance abuse curriculum with youth that addresses the use of methamphetamine and ecstasy in a rural state.

Program Services:

- Providing science-based curriculum in 5 schools
- Providing training for teachers
- Providing technical assistance for teachers implementing the program
- Mentoring

Population Served: Youth who are at high risk for substance abuse, school dropout and other academic failure within 5 counties in Iowa.

Funding Source: K01-0164

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$328,658	0
FTEs	0	0

**Addictive Disorders
Substance Abuse Reporting System (SARS)**

Program Objective: Provides a substance abuse management information system in order to track relevant data on substance abuse clients.

Program Services:

- Gathers prevalence, demographic and service data on substance abuse clients who are in the treatment system.
- Monitors substance abuse treatment clients in the managed care system.
- Gathers data for performance measures.

Population Served:

- 103 substance abuse assessment or treatment programs.
- Other state agencies
- Federal government
- Media

Funding Source: K01-0104

Fiscal Year	03 Actual	04 Estimated
Federal	\$48,562	\$52,454
FTEs	0.60	0.60

**Addictive Disorders
State Incentive Grant**

Program Objective: Reduction of alcohol, tobacco, and marijuana in adolescents, age 12 to 17 years, by building upon statewide collaboration of public and private organizations.

Program Services:

- Implementation of model programs that utilize evidence-based practices
- Development of substance abuse coalitions
- Development of community wide environmental strategies

Population Served: Iowa youth 12 to 17 years old.

Funding Sources: K01-0166

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$1,483,871	\$2,887,729
FTEs	2.45	2.5

**Addictive Disorders
Substance Abuse Commission**

Program Objective: As outlined in the code of Iowa, to establish policies governing the performance of substance abuse prevention and treatment and advise the department on other policies.

Program Services:

- Approving the comprehensive substance abuse program
- Advising the department on policies governing the performance of the department
- Considering and approving or disapproving all applications for substance abuse treatment license
- Advising or making recommendations to the Governor and general assembly relative to substance abuse treatment, intervention and education, and prevention programs
- Promulgating rules for substance abuse prevention and treatment
- Investigating the work of the department relating to substance abuse
- Acting as the appeal board regarding funding decisions made by the department

Population Served: All Iowans benefit from the development of substance abuse policies and regulatory authority over substance abuse treatment programs.

Funding Source: State funds are used for a maintenance of effort for the SAPT Block Grant.

K01-0207

Fiscal Year	03 Actual	04 Estimated
State Funds	\$6,448	\$7,200
FTEs	0	0

**Addictive Disorders
Substance Abuse Mentoring**

Program Objective: To promote the creation of youth mentoring programs on a statewide basis.

Program Services:

- Mentoring youth
- Establishing formal mentoring programs in communities that promote relationship-building, social skill development, and the reduction of substance abuse through the use of high school mentors

Population Served: Youth who reside in specific counties or school districts.

Funding Source(s): Tobacco Funds

K01-0168

Fiscal Year	03 Actual	04 Estimated
Tobacco Funds	\$0	\$400,000
FTEs	0	0

**Addictive Disorders
Substance Abuse Prevention**

Program Objective(s): Prevention of community problems and individual drug addiction associated with the use of alcohol, tobacco, and illicit drugs.

Program Services Use of multiple substance abuse science-based prevention strategies in the provision of:

- Information dissemination
- Education
- Programs designed to prevent substance abuse
- Alternative activities
- Environmental and social policy change
- Problem identification and referral
- Community coalition development
- Training and technical assistance in the development of workplace substance abuse education and mentoring

Population Served:

- Youth (both in and out of school)
- Adults
- High risk persons
- Community coalitions
- Workplaces

Funding Source: State funds are used for a required maintenance-of-effort match for the SAPT Block Grant.

K01-0151/0152/0154

Fiscal Year	03 Actual	04 Estimated
State Funds	\$446,076	\$429,247
Federal Funds	\$2,840,113	\$2,987,136
Other Funds	\$24,729	\$77,633
Total Funds	\$3,310,918	\$3,494,016
FTEs	5.99	5.85

Addictive Disorders
Sunday Liquor Sales Mentoring Programs

Program Objective: To promote the creation of formal youth mentoring programs in community based settings.

Program Services:

- 1-to-1 mentoring for at-risk youth
- Promotion of the use of elements for effective mentoring practice
- Establishment of formal mentoring programs in communities that promote relationship-building, social skill development, and the reduction of substance abuse

Population served: Youth who reside in specific counties or school districts.

Funding source: Sunday Liquor Sales

K01-0154

Fiscal Year	03 Actual	04 Estimated
Other Funds	\$393,997	\$385,852
FTEs	0	0

**Addictive Disorders
Sunday Sales**

Program Objective: To provide funds for 99 counties in Iowa as a resource for the program services provided.

Program services:

- Education
- Prevention
- Referral
- Post treatment

Population served: County residents in need of substance abuse education or treatment referral.

Funding Source(s): Sunday Liquor Sales

K01-0154

Fiscal Year	03 Actual	04 Estimated
Other Funds	\$347,274	\$342,515
FTEs	0	0

Addictive Disorders Treatment

Program Objective: To provide substance abuse treatment to Iowans who are abusing or addicted to alcohol, prescription drugs, or other illegal drugs.

Program Services:

- Assessment
- Residential
- Day Treatment
- Halfway House
- Intensive Outpatient
- Outpatient
- Continuing Care

Population Served: Iowans who are abusing or addicted to alcohol, prescription drugs or other illegal drugs. Families or significant others may also receive crisis intervention or treatment services in order to better understand how substance abuse affects the entire family. Services are available on a sliding fee.

Funding Source: State funds are used for a required maintenance of effort for the SAPT Block Grant.
K01-0101/0102/0110/0112

Fiscal Year	03 Actual	04 Estimated
State Funds	\$56,522	\$83,057
Federal Funds	\$8,545,316	\$8,958,997
Gambling Funds	\$1,690,000	\$1,690,000
Tobacco	\$11,799,557	\$11,800,000
Other	\$6,184	\$0
Total Funds	\$22,097,579	\$22,532,054
FTEs	1.44	1.30

**Addictive Disorders
Treatment Needs Assessment**

Program Objectives:

- Track substance abuse prevalence and trend data.
- Develop a web based management information system and a system to store applicable data in Iowa's data warehouse.

Program Services:

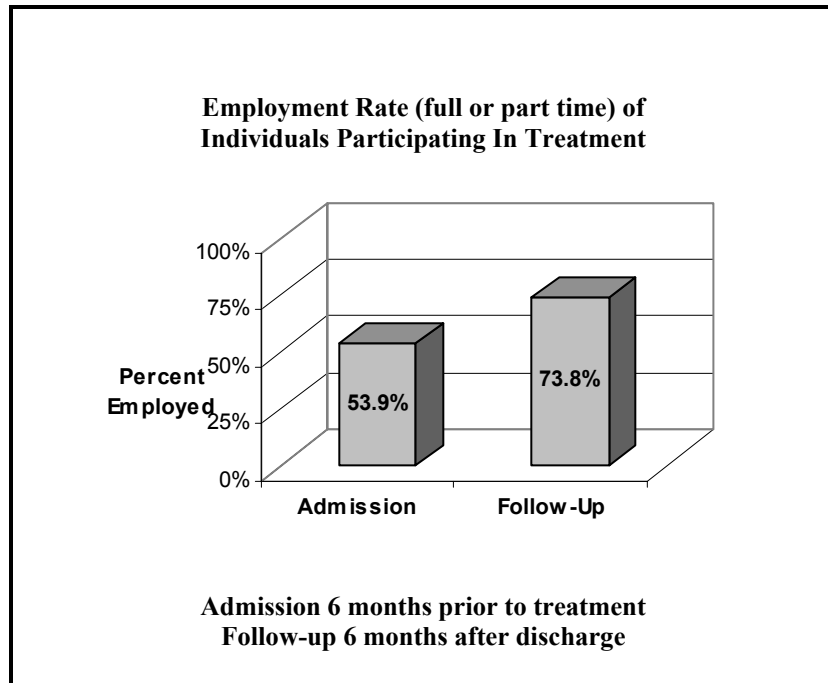
- Telephone interviews conducted on a statewide basis
- Assessment and urine analysis of Woodbury County arrestees
- Data analysis
- Reports
- Development of a web based treatment reporting system

Population Served: The public, Woodbury County jail population, and 103 assessment and treatment programs.

Funding Source: K01-0114

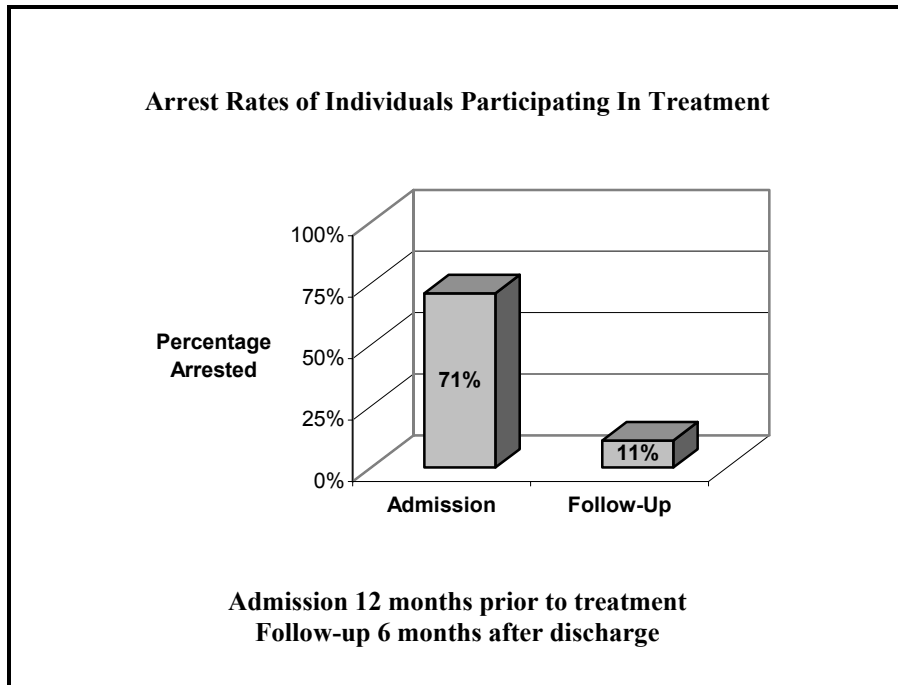
Fiscal Year	03 Actual	04 Estimated
Federal	\$191,792	\$248,492
FTEs	0.41	0.70

Addictive Disorders Treatment



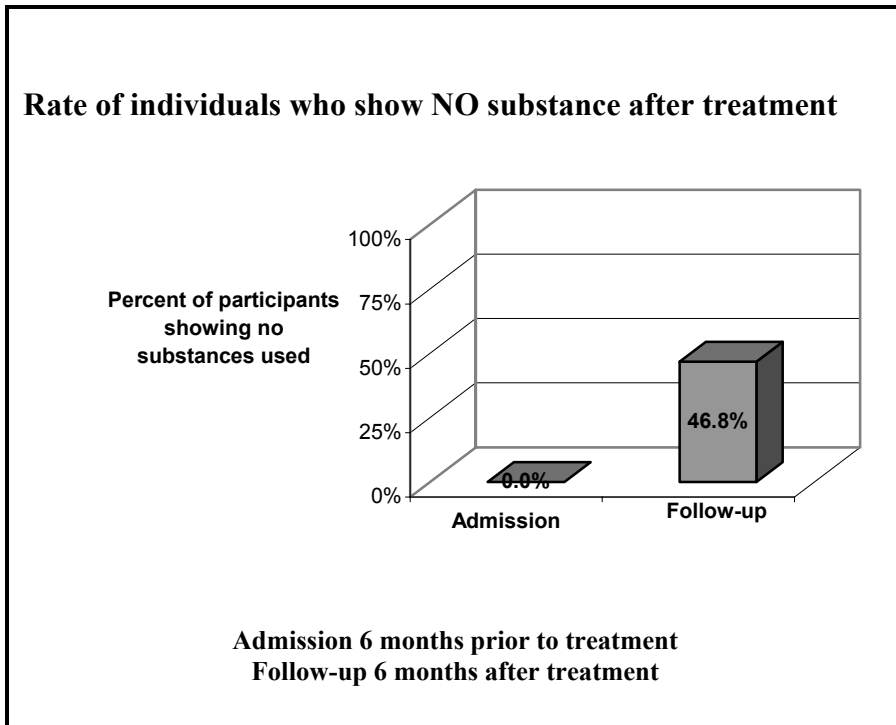
The rate of employment of individuals who have gone through substance abuse treatment has increased.

Addictive Disorders Treatment



The rate of arrests of individuals who have gone through treatment has decreased.

Addictive Disorders Treatment



Nearly half of the individuals surveyed have not used substances in the last 6 months following treatment.

**Adult Wellness
Iowa Arthritis Program**

Program Objective: To reduce the impact of arthritis and improve the quality of life of Iowans affected by arthritis.

Program Services:

- Increasing awareness of arthritis, early diagnosis and management strategies through materials, presentations, displays, and personal contact.
- Providing education and resources to health care practitioners and others by conducting statewide Arthritis Self-Help Course leader training and conferences and promoting other education, training opportunities, and resources.
- Providing technical assistance to local public health, other agencies, and individuals conducting programming for people with arthritis.
- Expanding existing programs for people with arthritis by working with the Arthritis Foundation and other partners to expand access to self-help courses and land and water-based exercise programs.
- Conducting community Arthritis Self-Help Courses.
- Monitoring the impact of arthritis in Iowa by data collection, analysis, and reporting.
- Facilitating the Iowa Arthritis Task Force, which participates in the *Iowa Arthritis Action Plan* and program interventions, and guiding program activity.

Population Served: The targeted audience is the 719,000 Iowans (32.8%) who are affected by arthritis and their support system.

Funding Source: K03-0414

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$114,150	\$116,014
FTEs	1.13	1.0

Adult Wellness

Breast and Cervical Cancer Early Detection (BCCEDP)

Program Objective: To increase the number of underserved women age 50-64 years who are screened for breast and cervical cancer.

Program Services: Through contracts with local boards of health, local health care providers perform screening and diagnostic breast and cervical cancer health services for enrolled women. Additional services include:

- Outreach
- Enrollment
- Case management
- Data collection
- Referral services

Population Served: Under-insured and un-insured women with household income of no more than 250% of the federal poverty guideline. The target population for service is age 50 – 64 years. Women of younger ages may also receive limited services through the program.

Funding Source: K03-0408

Fiscal Year	03 Actual	04 Estimated
Federal	\$2,698,659	\$2,760,472
FTEs	5.72	6.07

**Adult Wellness
Comprehensive Cancer Control**

Program Objective: To reduce the burden of cancer in Iowa.

Program Services:

- Development and implementation of the state’s Comprehensive Cancer Control State Plan.
- Maintenance of a cancer consortium, comprised of over 100 members representing approximately 50 agencies statewide.
- Development of a two-year plan titled, “Changing the Face of Cancer in Iowa.” The plan addresses cancer prevention, early detection, treatment, quality of life, research, cross-cutting issues related to advocacy, patient education, financial issues, surveillance, data and evaluation, population disparities, and web-based information resources.
- Two colorectal cancer-specific projects, including a survey of screening services and a study of the usefulness of a colorectal cancer awareness campaign.

Population Served: All Iowans will be served by this program.

Funding Source: K03-0416

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$51,479	\$372,146
Other	\$812	0
Total Funds	\$52,291	\$372,146
FTEs	0.27	0.25

**Adult Wellness
Heart Disease & Stroke - Cardiovascular Risk Reduction Program**

Program Objective: To reduce coronary heart disease deaths and reduce the proportion of adults who are obese.

Program Services:

- Monitor adult cardiovascular risk behavior trends
- Provide funding for seven community-based initiatives to reduce the prevalence of overweight/obesity among Iowans through changes in community health policies and environment and individual lifestyle behaviors.
- Partner with the Iowa Games Annual Sports Festival and Iowa State University Extension to promote Lighten Up Iowa, a statewide campaign to promote physical activity and good nutrition.

Population Served: All Iowans benefit from information provided by the program on issues related to obesity, cardiovascular risk, and the promotion of physical activity and good nutrition.

Funding Source: K03-0406

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$284,836	\$331,007
FTEs	2.5	2.5

Adult Wellness
Breast Cancer Awareness License Plates

Program Objective: To provide funding for breast-cancer education through the Susan G. Komen Foundation or other non-profit entities by the sale of specialized breast cancer awareness license plates.

Program Services: The program provides breast cancer education.

Population Served: Education is focused on all women in Iowa.

Funding Source: This program is supported through sale of specialized breast cancer license plates. Funding is transferred to IDPH by IDOT.

K03-0424

Fiscal Year	03 Actual	04 Estimated
Other Funds (DOT)	0	\$10,000
FTEs	0	0

**Adult Wellness
Well-Integrated Screening and Evaluation for Women Across the
Nation (WISEWOMAN)**

Program Objective: To test the effectiveness of a nutrition and physical activity intervention developed especially for the women receiving cancer-screening services through the Breast and Cervical Cancer Early Detection Program.

Program Services:

- Blood pressure, cholesterol, height, and weight measurements.
- Participation in the specially designed 12-session nutrition and physical activity intervention.

Population Served: Under-insured and un-insured women with household income of no more than 250% of the federal poverty guideline who participate in the Breast and Cervical Cancer Early Detection Program and who are residents of the 15 counties designated in the research study design. Women age 40-64 are eligible for the enrollment in the research study.

Funding Source: K03-0420

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$696,524	\$985,460
FTEs	3.43	3.68

**Chronic Conditions
Iowa Asthma Control Program**

Program Objective: To help reduce the burden of asthma in Iowa by planning and operating an Asthma Control Program based on scientific/sound evidence, health behavior models, and effective management and education strategies.

Program Services:

- Defining the impact and burden of asthma
- Monitoring asthma risk factors
- Implementing the goals and action steps of the state plan on asthma, *Asthma in Iowa: The Iowa Plan for Improving the Health of Iowans with Asthma*
- Providing education and resources to community organizations to enable them to focus on providing resources and education about asthma and its triggers to their communities
- Ensuring that Iowans who have asthma and their families are empowered, knowledgeable, and capable of taking responsibility for their own health outcomes
- Supporting public policy at all levels for a healthy citizenry and a reduction in the incidence and severity of asthma in Iowa

Population Served: All Iowans with asthma. Based on the *Asthma in Iowa Surveillance Report 1995 to 2000*, approximately 200,000 Iowans have asthma.

Funding Source: K07-0702

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$145,724	\$299,552
FTEs	1.74	2.17

Chronic Conditions
Diabetes

Program Objective: To reduce the impact of diabetes on Iowans.

Program Services:

- Working with health care providers to provide educational programs on diabetes and related topics.
- Collecting, analyzing and distributing results of diabetes related data.
- Coordinating the statewide diabetes network of over 50 members.
- Collaborating with community programs such as the National Collaborative, Diabetes Today, Healthy Iowans 2010, Adult Immunization coalition, Lighten Up Iowa, and the American Diabetes Association
- Certifying state outpatient diabetes education programs.
- Advocating for quality care and services for a diversified population with emphasis on minority and under-served audiences.

Population Served: All Iowans benefit from information provided by the program related to the prevention of diabetes.

Funding Source(s): K07-1966

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$192,250	\$198,235
FTEs	2.13	2.25

**Healthy Iowans 2010
Tobacco
Cardiovascular Risk Reduction**

Program Objective: To reduce the prevalence of cardiovascular disease and stroke by targeting the shared condition of overweight/obesity.

Program Services

- Funding seven local initiatives
- Collecting indicator data from voluntary adult participants to help determine which strategies are most successful in Iowa.

Population Served: Through volunteers who work, reside, or utilize services in each of the geographical service regions, 1,600 individuals ranging in age from pre-school children through senior citizens.

Funding Source: Tobacco Fund

K92-9206

Fiscal Year	03 Actual	04 Estimated
Tobacco Funds	\$76,020	0
FTEs	0	0

Injuries

Advisory Council on Brain Injuries

Program Objective: To support the activities of the Advisory Council on Brain Injuries by:

- Seeking funds from the federal government and private organizations.
- Studying the needs of individuals with brain injury and their families
- Making recommendations regarding the planning, development, and administration of a comprehensive statewide service delivery system
- Promoting and implementing injury prevention strategies

Program Services:

- Coordination of council meetings and activities.
- Attending workgroups and coalitions to improve service delivery for all persons with disabilities, while representing persons with brain injury
- Providing increased brain injury information, awareness and educational opportunities for professionals, service providers, and families experiencing brain injury
- Providing a minimum of six public awareness and/or training “forums” each year

Population Served: Iowans with a brain injury, their family members, and the service providers. Approximately 50,000 Iowans are living with long-term disability from brain injury. Each year, approximately 2000 Iowans sustain a traumatic brain injury severe enough to require hospitalization.

Funding Source: State funds are used as match for the Trauma Brain Injury Federal Grant.

K17-1801

Fiscal Year	03 Actual	04 Estimated
State Funds	\$62,087	\$64,006
Other Funds	\$2,164	0
Total Funds	\$64,251	\$64,006
FTEs	1.0	1.0

Injuries
“Meeting the Needs of Iowans with Traumatic Brain Injury”

Program Objective: To increase access to brain injury information, training, services, and support to individuals and families experiencing brain injury, as well as the professionals who provide these services.

Program Services:

- Managing the Iowa Brain Injury Resource Network (IBIRN) system of 47 current service/support providers who assist families with linking to necessary informational resources, services, and supports
- Expanding the IBIRN as necessary to meet the needs of families experiencing brain injury
- Developing and updating informational resources for families and providers, working to ensure that they receive up-to-date information on brain injury services and supports
- Creating awareness and training forums for families experiencing brain injury and the professionals and providers who serve and support them
- Conducting outcome data collection to identify the impact on populations served

Population Served:

- More than 50,000 Iowans living with a long-term disability from brain injury
- Family members
- Service providers

Funding Source: K17-1802

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$111,719	\$34,900
FTEs	.08	0

**Injuries
Disability Program**

Program Objective: To prevent other physical or psychological conditions related to disability among disabled Iowans.

Program Services:

- Providing “Living Well With a Disability” (adult and children’s version) curriculum to audiences statewide
- Developing and distributing tools (facilitated communications book) to Sexual Assault Nurse’s Examiners (SANE) staff
- Providing emergency preparedness presentations statewide

Population Served: Disabled population statewide.

Funding Source(s): K17-1706

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$405,272	\$414,279
FTEs	2.59	2.50

Injuries
Iowa Domestic Abuse Death Review Team

Program Objective: To reduce domestic abuse-related deaths in Iowa.

Program Services:

- Providing administrative support to the Iowa Domestic Abuse Death Review Team
- Reviewing domestic abuse deaths in Iowa annually
- Making recommendations regarding the prevention of future deaths
- Preparing an annual report

Population Served: All Iowans benefit from the reduction in domestic abuse.

Funding Source(s): No current funding. Staff support is funded by Violence Against Women Act (ORG # 1756)

K17-1755

**Injuries
Domestic Violence Project**

Program Objective: To improve the health care response to domestic violence by offering training and technical assistance to health-care providers to identify, assess, intervene, document, and refer victims of domestic violence to community resources.

Program Services:

- Monitor and provide staff assistance for the activities outlined in *Healthy Iowans 2010, Chapter 23*
- Develop protocols for health care facilities and providers on proper identification, assessment, intervention, documentation and referral procedures for patients with a history of domestic abuse
- Conduct professional training and provide technical assistance to health-care providers
- Conduct public awareness campaigns to increase awareness of domestic violence and resources available to health care providers and the public
- Collaborate with criminal justice and human service professionals to increase the skill and capacity for community coordinated response teams

Population Served: Health care providers and domestic violence service providers statewide.

Funding Source(s): Violence Against Women Act Grant Program, administered by the Iowa Department of Justice as a 30% match for DOJ funds. (K17-1756)

Federal Funds	03 Actual	04 Estimated
Other Funds (DOJ)	\$36,680	\$38,467
FTEs	.49	.45

Injuries
Iowa Standards Campaign – Domestic Violence

Program Objective: To expand the health care system's capacity to recognize and intervene in domestic abuse and reduce the likelihood of serious injury and death due to domestic violence.

Program Services:

- Developing policy initiatives to improve the health care system's response to domestic violence
- Expanding educational curriculum in health care training programs to include more academic and clinical material about domestic violence
- Promoting the adoption of clinical guidelines for identifying domestic violence in health care settings
- Developing and conducting public health campaigns for the public and for health care providers regarding domestic violence and appropriate community interventions

Population Served: Health care providers and facilities and consumers of health care who may be victims of intimate partner violence.

Funding Source: The Family Violence Prevention Fund from the Department of Justice provides the required 1:3 match for federal funds.

K17-1754

Fiscal Year	03 Actual	04 Estimated
Other Funds (DOJ)	\$20,826	\$17,559
FTEs	.28	0

**Injuries
Rape Prevention and Education**

Program Objective: To reduce the incidence of sexual violence by conducting prevention activities in Iowa communities.

Program Services:

- Conduct training for health care providers, collect data on sexual assault, and manage contracted services
- Coordinate the development of standardized protocols for forensic examination to improve evidence collection and increase potential for prosecution of sexual assault crimes
- Provide community grants for sexual violence prevention, education, education of professionals, and hotline services

Population Served: Women aged 12 and older.

Funding Source: K17-1752

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$465,059	\$477,170
FTEs	.50	.50

Injuries
Rural Family Violence Teams

Program Objective: To coordinate and improve local responses to domestic abuse and child maltreatment cases by offering training and technical assistance to targeted communities.

Program Services:

- Serve as a member of the statewide Family Violence Response Team and primary site liaison for at least one of the targeted communities
- Conduct training for health care professionals working in targeted communities
- Assist in the development of a domestic violence protocol for health care providers

Population Served: Iowa counties selected by the Iowa Department of Justice.

Funding Source(s): Funds are provided by U.S. Department of Justice, and administered by the Iowa Department of Justice.

K17-1762

Fiscal Year	03 Actual	04 Estimated
Other Funds (DOJ)	\$2,608	\$27,145
FTEs	0	0.5

Injuries
Sex Offense Prevention

Program Objective: Reduce and prevent the incidence of sex offenses in Iowa.

Program Services: Through a contract with the Iowa Coalition Against Sexual Assault,

- Conduct training for community professionals assisting victims of sexual offenses
- Establish and maintain a support network and information/referral resource for victims of sex offenses and their families
- Support related administrative expenses

Population Served: This program serves women age 12 and older.

Funding Source(s): K17-1758

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$79,251	\$68,220
FTEs	0	0

Injuries
Violence Against Women Planning

Program Objective: To conduct an assessment of violence-against-women activities and services in Iowa and develop a plan for the prevention of future violence.

Program Services:

- Conducting surveys of mental health, substance abuse, and other community professionals about services offered and collaboration with other community providers
- Surveying school principals and area education agencies about current violence prevention activities
- Reviewing findings and developing a strategic plan to reduce violence against women in Iowa

Population Served: All Iowans benefit from the reduction of violence against women.

Funding Source(s): K17-1760

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$9,898	\$28,378
FTEs	.14	.05

**Public Protection
Treatment Licensure**

Program Objective: License all substance abuse treatment programs and investigate complaints in accordance with Code of Iowa, Chapter 125.13.

Program Services:

- Licensing of substance abuse treatment programs
- Complainant investigation
- Technical assistance

Population Served:

- All substance abuse treatment programs in the state
- Clients who receive substance abuse treatment services
- Family members of individuals receiving substance abuse treatment services

Funding Source: K19-1968

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$316,261	\$313,909
FTEs	4.31	4.0

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Division of Health Protection and Environmental Health

Tom Newton, Director
515-281-7726

The Division of Health Protection and Environmental Health contains a wide variety of programs with a primary purpose of ensuring a safe and healthy environment for Iowans. The division consists of the following program areas:

- Bureau of Lead Poisoning Prevention
- Bureau of Environmental Health Services
- Bureau of Radiological Health
- State Toxicologist

Division programs within these four areas provide both educational and regulatory functions.

Adult Wellness

Adult Lead

Program Objective: To establish a surveillance system to identify adults with elevated blood lead levels, to investigate related occupational hazards and to implement preventive education for employers and their employees.

Program Services:

- Identifying elevated blood lead levels in adults
- Providing education to workers and employers on lead exposure
- Maintaining a statewide surveillance database

Population Served: All adults in Iowa who are exposed to lead.

Funding Sources: The National Institute for Occupational Safety and Health.

K03-0402

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$22,614	\$26,040
FTEs	0	0

**Community Capacity
Environmental Health Capacity Building**

Program Objective: Increase the capacity of the state and local departments of public health for delivering environmental health services by using the framework of core functions and essential services of public health and the core competencies to practice environmental health.

Program Services: They include but are not limited to: providing mini-grants to local health departments to address environmental health issues, creation of “model environmental health programs” based upon the essential services of public health, training local and state professionals on the core competencies to deliver environmental health programs, and developing a registry for environmental health professionals in Iowa.

Population Served: All 99 county boards of health and county health departments as well as two city boards of health and their respective health departments.

Funding Sources: Federal – Centers for Disease Control and Prevention.

K09-0960

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$217,274	\$179,149
FTEs	1.02	1.0

**Environmental Hazards
Biomonitoring**

Program Objective: IDPH staff provides input to the University Hygienic Laboratory's biomonitoring program.

Program Services: Identify human exposure to harmful substances by monitoring these substances in body fluids. This is an effective means to determine whether humans have been exposed to harmful substances.

Population Served: Iowans who have been exposed to harmful substances.

Funding Sources: The University of Iowa via Centers for Disease Control and Prevention cooperative agreement funds this program.

K13-1354

Fiscal Year	03 Actual	04 Estimated
Other	\$9,198	\$4,586
FTEs	0	0

**Environmental Hazards
Comprehensive Assessment of Rural Health in Iowa (CARHI)**

Program Objective: To establish a surveillance system for health outcomes and environmental hazards/exposures in one Iowa county (Carroll).

Program Services: Collection of health outcome and environmental hazard/exposure data for the purpose of identifying trends or patterns in a Geographic Information System.

Population Served: The residents of Carroll County, who will benefit from knowing if environmental hazards/exposures are causing negative health outcomes. All Iowans through replication of this model statewide.

Funding Sources: Centers for Disease Control and Prevention.

K13-1312

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$272,503	\$450,159
FTEs	0.60	0.80

Environmental Hazards Health Risk Assessment

Program Objective: To conduct baseline risk assessments (BRAs) for Superfund sites in the state. The BRA is the main document in determining whether a hazardous material site poses a significant exposure risk to human health and ecological systems and whether a site requires cleanup. If a site requires cleanup, a set of risk-based cleanup levels, called preliminary remedial goals (PRGs) for contaminated media (such as groundwater, soil, or sediment), is determined to ensure that the residual risk on the site is still protective of human health.

Program Services: Risk assessment activities designed to protect the public's health and assure the well being of adults and children in affected communities. The program also provides supporting educational materials and fact sheets.

Population Served: All Iowans living in communities with actual or potential exposure to hazardous substances. Within the state, there are 13 superfund sites on the EPA's National Priorities List.

Funding Sources: The program is supported by funds from the U.S. Environmental Protection Agency.

K13-1302

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$20,710	0
FTEs	0.32	0

Environmental Hazards

Lead (Wellmark)

Program Objective: To start childhood lead poisoning-prevention programs in northwest, southeast, and south-central Iowa.

Program Services: Through local childhood lead poisoning and prevention programs, to provide lead testing, education, and environmental case management for those children identified as lead poisoned.

Population Served: Children under the age of 6 and parents of identified lead-poisoned children.

Funding Sources: Funding was provided to this program by Wellmark.

K09-0966

Fiscal Year	03 Actual	04 Estimated
Other Funds	\$7,365	0
FTEs	0	0

**Environmental Hazards
Abandoned Wells Project**

Program Objective: To do well water testing, abandoned well closure, and well rehabilitation of non-public water wells.

Program Services: An estimated 20 percent of the population in Iowa is served by private water wells. Approximately 55% of these wells are contaminated with total coliform bacteria. It is also estimated that 60,000 abandoned private water wells exist, presenting a risk to groundwater quality. The program ensures that local public health agencies have the available funds for testing wells, rehabilitation of non-public wells, and for closure of wells no longer in service.

Population Served: Private well owners in Iowa. Indirectly, testing private wells, closing abandoned wells, and rehabilitating dilapidated wells ensures the safety of drinking water statewide.

Funding Sources: State Groundwater Protection Fund.

K13-1404

Fiscal Year	03 Actual	04 Estimated
Other funds	\$1,221,137	\$1,330,000
FTEs	0.43	0.35

**Environmental Hazards
Lead Awareness (Alliance)**

Program Objective: Outreach to Iowa's Hispanic community on the Federal Real Estate Disclosure regulation.

Program Services: Tenant and landlord education. One FTE fluent in Spanish completes the activities associated with this funding.

Population Served: Hispanic populations in areas of Pre-1950 housing.

Funding Sources: The Alliance for Health Homes

K13-1356

Fiscal Year	03 Actual	04 Estimated
Other Funds	\$745	\$67,500
FTEs	0	1.0

**Environmental Hazards
Health Assessment and Education**

Program Objective: Public health assessments, site reviews, and updates as well as health consultations to investigate actual or potential health risks to workers and community members living or working near hazardous waste sites in Iowa.

Program Services: Physician, nurse, and community education programs designed and developed for communities where actual or potential exposures to hazardous substances exist. Health assessments and health education activities are designed to protect the public's health and assure the well being of adults and children in affected communities. The program also provides supporting educational materials and fact sheets.

Population Served: All Iowans living in communities with actual or potential exposure to hazardous substances. Within the state, there are 13 superfund sites on the EPA's National Priorities List.

Funding Sources: Federal funds – Agency for Toxic Substances and Disease Registry - and matching amounts.

K13-1304/1306

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$180,632	\$290,022
FTEs	2.5	2.95

**Environmental Hazards
Childhood Lead**

Program Objective: To reduce the prevalence of lead poisoning in Iowa children.

Program Services: Through the Childhood Lead Program, to provide funding to test children for lead poisoning and identify hazards in the homes of lead-poisoned children. Services are provided for medical case management to families with lead-poisoned children to ensure that they reduce their blood lead levels. Iowa has one of the highest rates of childhood lead poisoning in the nation.

The program also provides education to communities about the hazards associated with lead poisoning and strategies for preventing childhood lead poisoning in their communities.

Population Served: All Iowa children under the age of 6 who receive a blood lead test. Children are identified for testing through Child Health Specialty Clinics, WIC clinics, and private pediatricians.

Funding Sources: Funding is provided by the Centers for Disease Control and Prevention and the State of Iowa.

K05-0602
K13-1351/1352
K92-9212

Fiscal Year	03 Actual	04 Estimate
State Funds	\$39,547	\$251,808
Federal Funds	\$730,321	\$701,181
Other (tobacco)	\$76,388	\$76,388
Total Funds	\$846,256	\$1,029,377
FTEs	2.44	3.0

**Public Protection
Groundwater**

Program Objective: To analyze available water testing data from private drinking water wells in Iowa for the purposes of identifying possible trends in common health related contaminants and cross referencing with disease outbreak reports.

Program Services: Water testing data analysis and consultations on the possible health effects of certain contaminants. The program works closely with DNR's Geological Survey Bureau and Water Supply Section and the Iowa Department of Ag and Land Stewardship.

Population Served: All Iowans on private drinking water wells, who benefit from the analysis of water testing data for trends associated with common health related contaminants.

Funding Sources: Iowa Department of Natural Resources Groundwater Protection Fund.

K13-1402

Fiscal Year	03 Actual	04 Estimated
Other	\$20,000	\$20,000
FTEs	0.15	0.15

**Environmental Hazards
Hazardous Substance Emergencies**

Program Objective: To investigate hazardous material releases and related exposures. The Hazardous Substances Emergency Events Surveillance System is an ongoing activity that provides useful data on a statewide basis regarding chemical spills/releases and their adverse impact on human health.

Program Services: Collection of public health information about the impact on employees, emergency responders, and the general public of hazardous substances releases. A quarterly newsletter is published and distributed to hazardous material response teams, hospital emergency rooms, fire departments, EMS providers, police departments, and local emergency planning committees to provide assistance in planning for and responding to chemical release emergencies.

Population Served: First responders; all Iowans in the event of an emergency.

Funding Sources: Federal – Agency for Toxic Substances and Disease Registry.

K13-1308

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$75,744	\$96,218
FTEs	1.0	1.0

**Health Iowans 2010 Tobacco Funds
Environmental Epidemiology**

Program Objective: To provide epidemiological consultations to all local boards of health, county environmental health specialists, acute care hospitals, and long-term care facilities using environmental, occupational, and agricultural surveillance systems as well as chronic disease and injury surveillance.

Program Services: Collection of surveillance data on 52 reportable infectious diseases. Surveillance data helps the department to address many of Iowa's health concerns, including asthma, atypical pneumonia, ear infection, exposure to toxic spills, pesticide poisoning, and occupationally related conditions such as silicosis and asbestosis. This surveillance system allows for targeting of prevention strategies and assessment of program effectiveness in addressing environmentally associated health conditions.

Population Served: Surveillance activities and outbreak investigations provide the necessary information to protect the public from illness and injury. All Iowans benefit from the prevention and control of communicable and environmentally related diseases.

K92-9252

Fiscal Year	03 Actual	04 Estimated
Tobacco	\$281,619	\$288,770
FTEs	2.57	3.0

**Healthy Iowans 2010 Tobacco Funds
Poison Control Center**

Program Objective: To reduce the number of deaths in Iowa caused by poisoning and costs associated with unintentional poisoning by educating the public on prevention and treatment and promoting public safety and prevention. The primary economic impact of the center is derived from the ability to manage nearly 80% of exposure cases entirely by telephone without the need for more costly emergency medical services.

Program Services: Each year, more than 2 million poisonings are reported to poison centers across the country. More than 90 percent occur in the home and 53 percent of poison victims are children under 6 years of age.

The Iowa Statewide Poison Control Center (ISPCC) received approximately 26,000 calls for poison control services last fiscal year. It provides immediate access to a cost-effective service where there is a centralization of expertise and reference information. ISPCC also has the ability to serve as an early warning system for unusual health hazards. The center coordinates poison control educational activities statewide.

Population Served: The center is a 24-hour, toll free telephone emergency poison information resource that can be used by both the public and health care professionals.

Funding Sources: The Iowa Statewide Poison Control Center is funded through a contract with the IDPH and is an independent non-profit organization representing a cooperative enterprise between St. Luke's Hospital (Sioux City) and the University of Iowa.

K92-9210

Fiscal Year	03 Actual	04 Estimated
Tobacco	\$437,000	\$437,000
FTEs	0	0

**Public Protection
Mammography**

Program Objective: Enforcement of federal and state legislation and rules for maintenance, inspection and operation of mammography equipment as well as inspection and permitting of operators.

Program Services: Properly maintained, inspected, and operated mammography units provide early cancer detection without unnecessarily exposing patients to excess radiation. The Bureau of Radiological Health has the responsibility for the regulation, inspection and enforcement that assures women that the personnel and equipment are operating safely.

Population Served: All Iowa women who receive mammography services benefit from these regulatory and enforcement practices.

Funding Sources: Funding is provided by fees collected from the regulated community.

K19-1918

Fiscal Year	03 Actual	04 Estimated
Other (fees)	\$194,420	\$189,275
FTEs	2.01	2.0

**Public Protection
Radioactive Waste Transport**

Program Objective: The bureau is responsible for tracking of radioactive waste shipments in or across Iowa as well as planning, developing and maintaining a capability for emergency response during shipment of low and high level radioactive waste across the state.

Program Services: There are an estimated 500-1000 shipments of radioactive waste in or across Iowa each year. This program tracks the movement of this waste entering and leaving the state, and provides radiation hazard training to first responders (firefighters, police, EMS) should an incident or accident occur involving these shipments.

Population Served: Local hazardous material responders. Iowans located along the major thoroughfares.

Funding Sources: Council of State Governments and fees.

K19-1920/1926

Fiscal Year	03 Actual	04 Estimated
Other	\$116,301	\$129,451
FTEs	0.69	1.20

**Public Protection
Environmental Health**

Program Objective: To provide a safe and healthy environment for Iowans through disease prevention strategies and reduction of environmental hazards.

Program Services: Environmental health activities include a mosquito surveillance contract with Iowa State University and Division of Environmental Health administrative functions. Mosquito surveillance activities provide an early warning system for West Nile and other types of *encephalitis* through blood draws from sentinel chicken flocks and mosquito trapping.

Administrative direction, oversight and support is provided to the following program areas: Grade A Milk Certification, Community Water Fluoridation, PCB inspections, Radon/Indoor Air, Swimming Pools and Spas, Plumbing Code, Water Treatment Devices, Hazardous Waste Site Health Assessment, Consumer Product Safety, and Hazardous Substances Emergency Events Surveillance System.

Population Served: All 102 local public health agencies in Iowa benefit from the technical assistance provided through this program on environmental health issues. All Iowans benefit from mosquito surveillance and subsequent control activities.

Funding Sources: K19-1901

Fiscal Year	03 Actual	04 Estimated
State Funds	\$77,619	\$82,934
FTEs	0.25	0.25

Public Protection
EPA Lead Certification and Enforcement

Program Objective: Enforcement of the federal rules requiring certification of lead inspectors and lead abatement contractors as well as oversight of the required notifications regarding lead-based paint prior to renovation or repainting.

Program Services: Congress passed legislation in 1992 requiring lead inspectors and lead abatement contractors to be certified and requiring notification regarding lead-based paint prior to renovation, remodeling and repainting. States are given the option to develop EPA-authorized programs statewide to carry out these activities or allow the EPA to enforce these federal rules.

Population Served: Certification and enforcement activities are carried out statewide.

Funding Sources: Funds are provided by the federal Environmental Protection Agency and fees generated by the program.

K19-1912/1914

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$317,162	\$308,820
Other Funds	\$21,300	\$20,000
Total Funds	\$338,462	\$328,820
FTEs	4.93	5.0

**Public Protection
Lead-Safe Work Practices Training**

Program Objective: To provide training to landlords and contractors working HUD-assisted housing.

Program Services: Much of Iowa housing is subject to new HUD rules. Local housing agencies need assistance to ensure that landlords and contractors meet the requirement of 8 hours of training before disturbing paint in pre-1978 HUD-assisted housing.

Population Served: People living in HUD housing and contractors.

Funding Sources: Funds are provided by the federal Environmental Protection Agency.

K19-1910

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$71,528	\$38,000
FTEs	0	0

Public Protection
Local Board of Health Environmental Liaison

Program Objective: To assist local boards of health and county health departments in establishing effective programs in multiple environmental health disciplines (i.e. wastewater treatment, private water wells, nuisance complaints, indoor air, pools & spas, tanning facilities, tattoo facilities, funeral homes, and other.)

Program Services: The primary function is to provide direct technical assistance to boards of health on environmental health issues, and to assist them in building the local capacity to hire, train, and maintain qualified personnel in order to deliver quality services. It is estimated that only one-third of the state's counties have adequate staff/resources in place to operate a basic environmental health program.

Population Served: All 99 county boards of health, county health departments, and boards of supervisors as well as two city boards of health and city health departments.

Funding Sources: K19-1909

Fiscal Year	03 Actual	04 Estimated
State Funds	\$65,926	\$77,623
FTEs	0.89	0.65

**Public Protection
Grade "A" Milk Certification**

Program Objective: Given the perishable nature of milk and other dairy products, the economic magnitude of the dairy industry (measured in the millions of dollars), and number of dairy consumers, it is necessary to maintain dairy product safety and the integrity of all aspects of the dairy industry.

Program Services:

- Conducting field surveys of grade "A" milk supplies, dairy farms, processing plants, and transfer and receiving stations;
- Surveying and certifying the work performed by field inspectors working for the Iowa Department of Agriculture and Land Stewardship;
- Maintaining Iowa's drug residue in milk database program;
- Training milk haulers in proper pick-up and sampling procedures.

These activities are performed to satisfy state, National Conference of Interstate Milk Shipper, and FDA requirements. Similar programs are conducted by other states to protect the public health and to assure an uninterrupted flow of safe milk within and between states.

Population Served: All consumers of dairy products in Iowa.

Funding Sources: K19-1907

Fiscal Year	03 Actual	04 Estimated
State Funds	\$135,672	\$154,932
FTEs	1.69	2.0

**Public Protection
PCB**

Program Objective: To ensure compliance with Environmental Protection Agency regulations concerning proper handling and disposal of PCBs. (Polychlorinated biphenyls)

Program Services: Case review compliance and enforcement by staff, coordinated with federal authorities via a contractual relationship. PCBs are known carcinogen that require proper handling and disposal.

Population Served: Given its status as a carcinogen, all Iowans.

Funding Sources: State funds provide the 25% match requirement for the Environmental Protection Agency grant.

K19-1908

Fiscal Year	03 Actual	04 Estimated
State Funds	\$46,387	\$49,550
Federal Funds	\$139,161	\$148,650
Total Funds	\$185,548	\$198,200
FTEs	2.51	2.55

**Public Protection
Radiological Health**

Program Objective: To oversee public health issues surrounding radiological health including licensing of radioactive materials, regulation of radiation producing machines, permitting of radiation operators and providing emergency response to radiation hazards. These functions are necessary to minimize radiation exposure to the citizens of the state.

Program Services:

- Licensing and inspection of facilities using radioactive materials
- Registration and inspection of radiation producing machines
- Certification of radiation operators
- Emergency response to radioactive material accidents or nuclear power accidents.

Population Served: All Iowans who receive an X-ray or benefit from the use of radioactive sources in medicine, industry, or research.

Funding Sources: In addition to state funds, this program is supported by an agreement with EMD and fees.

K19-1915

K13-1301

Fiscal Year	03 Actual	04 Estimated
State Funds	\$703,526	\$672,880
Other	\$70,611	\$43,100
Total Funds	\$774,137	\$715,980
FTEs	10.85	9.8

**Public Protection
Radon Control**

Program Objective: To increase public awareness about radon, radon testing, and the related health issues in order to reduce the instances of exposure and the associated illnesses.

Program Services: Certification and credentialing of persons who test and mitigate buildings for the presence of radon. Mitigation to reduce radon levels in buildings can only occur when testing has been conducted. The funding allows the department to collect data on radon testing and mitigation. Iowa has one of the highest radon level incidence rates nationwide. Public awareness of radon and the associated health issues must be increased if testing for the presence of radon is to increase.

Population Served: Nearly all Iowans. Based upon available data, it is estimated that 5 out of 7 Iowa homes contain a radon level that exceeds the EPA action level of 4 picocuries per liter. Consequently, nearly all Iowans benefit from the detection and mitigation of household and workplace radon.

Funding Sources: The U.S. Environmental Protection Agency.

K19-1922

Fiscal Year	03 Actual	04 Estimated
Federal Funds	\$341,464	\$367,679
FTEs	2.01	1.0

**Public Protection
Water Programs**

Program Objectives:

- Monitoring and surveillance of fluoride operations at public water systems in Iowa and the granting of funds to public water systems for starting fluoridation.
- Technical support to local health and environmental agencies on private wells and on-site wastewater treatment systems.

Program Services: Supports an environmental engineer to provide technical assistance to, conduct surveillance of, and to oversee monitoring of public water systems. This engineer recommends modifications when necessary in order to deliver fluoride at the optimal dental public health range.

In addition, the environmental engineer consults with local health and environmental agencies on issues related to private wells and on-site wastewater treatment systems.

Population Served: Residents of communities using fluoride in their drinking water. All 102 local public health agencies benefit from the consultative services provided.

Funding Sources: Federal Preventive Health and Health Services Block Grant and fees.

K19-1904

Fiscal Year	03 Actual	04 Estimated
Federal	\$65,440	\$108,574
Other	\$36,235	\$10,000
Total Funds	\$101,675	\$118,574
FTEs	1.0	1.0

**Public Protection
Water Programs
Pools and Spas**

Program Objective: Inspection and regulation of public swimming pools and spas to ensure the safety of those utilizing these facilities.

Program Services:

- Regulation of swimming pool and spa operations through the development of administrative rules.
- Review of pool and spa design and construction through plan review, issuance of construction permits and on-site inspections.
- Annual facility inspection by a qualified inspector and training of county and city environmental health workers.
- Information and rules interpretation to operators and inspectors directly and through a newsletter.
- Maintenance of pool and spa registration records and certified pool operator certification and continuing education records;
- Provision of information on aquatic health and safety to the general public.

Population Served: Anyone wishing to operate a public pool or spa as well as training to local public health officials who inspect these facilities. Iowans who swim in public facilities or use public spas such as those located in hotels.

Funding Sources: K19-1905

Fiscal Year	03 Actual	04 Estimated
State Funds	\$83,735	\$109,260
FTEs	1.51	2.10

**Public Protection
Residential Water Treatment**

Program Objective: To license all residential water treatment devices sold in Iowa that make health claims relative to contaminant reduction, and verify through third party testing that each device can meet any stated health claims.

Program Services: Residential water treatment devices are licensed and recorded. An Environmental Engineer on staff evaluates third party testing data. Lists of licensed products are provided to members of the public who wish to purchase a water treatment device for their home or business. Sometimes the program is required to take enforcement action on retailers selling unlicensed products that make health claims.

Population Served: Anyone purchasing a residential water treatment device in Iowa can be assured that the product will meet any stated health related claims.

Funding Sources: This program is supported by fees which are used for a 1:1 match for the Radon Program.

K19-1903

Fiscal Year	03 Actual	04 Estimated
Other (fees)	\$57,000	\$51,000
FTEs	0.94	0.54

Division of Tobacco Use Prevention and Control
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Division of Tobacco Use Prevention and Control

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The mission of the Division of Tobacco Use Prevention and Control is to curb tobacco use and to assist the state in the enforcement of underage tobacco laws. This division works at the county level to establish local coalitions to provide tobacco education programs to youth and pregnant women.

Counter-marketing strategies and advertisements have been developed to educate the public on the harmful effects of tobacco. This division also assists local law enforcement as they perform compliance checks on retail outlets.

Tobacco Use Prevention and Control Administration

Program Objectives: Implement a sustainable comprehensive tobacco control program in the state that works to improve the health of all Iowans by eliminating the exposure to tobacco in all its forms.

Program Services:

- Provide technical assistance and guidance to all counties and community partnerships on school policies, prevention, cessation, media, youth involvement, secondhand smoke, outreach to disparate populations, enforcement, and evaluation methods
- Determine the goals and objectives of the work of the division in collaboration with the State Commission on Tobacco Use Prevention.
- Help build sustainable coalitions to support the tobacco work in local communities
- Partner with internal and external departments and organizations to maximize the tobacco work in the state and reduce duplicate services
- Support the work of the Commission and the (Just Eliminate Lies) JEL Executive Council
- Work with the Commission to develop and implement the state's strategic plan on tobacco use prevention and control

Population Served: The program strives to reduce tobacco consumption statewide.

Funding Source: K93-9356

Fiscal Year	03 Actual	04 Estimated
Tobacco	\$301,579	\$388,565
FTEs	3.88	5.0

**Tobacco Use Prevention and Control
Cessation Services**

Program Objective: Provide tobacco cessation counseling and services to youth and adults throughout the state.

Program Services:

- Maintain *Quitline Iowa*, administered by the University of Iowa’s College of Public Health, to provide free cessation counseling to all Iowans through phone counseling, website, educational materials, language counseling interpretive services, and a TDD line
- Provide four free medical clinics across the state to eliminate the cost barriers to smoking cessation treatment for low-income and uninsured individuals by providing counseling and pharmaceuticals
- Maintain Community Partnerships to provide group and one-on-one cessation counseling at the local level as funding allows

Populations Served: All Iowans who want to quit using tobacco.

Funding Source: Tobacco funds from K93-9310 are used as a 1:3 match for the WISEWOMAN federal grant.

K82-8202
K93-9310/9342/9356

Fiscal Year	03 Actual	04 Estimated
Tobacco Funds	\$357,866	\$382,000
Federal	\$20,000	\$47,000
Total Funds	\$377,866	\$375,000
FTEs	0	0

Tobacco Use Prevention and Control Community Partnerships

Program Objectives: Maintain community partnerships to reduce tobacco use among Iowans; foster a climate in which tobacco use is socially unacceptable; promote compliance by minors and retailers with tobacco sales laws; enhance the capacity of youth to make healthy choices.

Program Services:

- Work with a coalition of community leaders to change attitudes and behaviors about tobacco in the county
- Work with youth to become tobacco control advocates for the community
- Develop a plan to encourage and implement policies to protect all people from secondhand smoke
- Encourage and implement appropriate cessation services (including providing appropriate pharmacotherapy) for all Iowans through a system level change
- Focus on effective school-based efforts toward tobacco free campus policies, prevention, and cessation at the junior high/middle school level with high school reinforcement

Populations Served: Services are available to all Iowans.

Funding Source: Tobacco funds are used as a 1:1 match for core capacity building in tobacco programs and as a 1:3 match for the WISEWOMAN federal grant.

K93-9302

Fiscal Year	03 Actual	04 Estimated
Tobacco	\$1,885,696	\$2,033,775
FTEs	0	0

Tobacco Use Prevention and Control Counter Marketing

Program Objectives: Achieve the maximum impact, with the available dollars, to build and sustain public awareness that tobacco use is not the social norm and educate the public on the harmful effects of tobacco through various media outlets.

Program Services:

- Utilize print, radio, and television advertisements to promote smoking cessation, youth prevention, and education on secondhand smoke
- Utilize Just Eliminate Lies (JEL) students as on-air talent to reach the target audience
- Place ads in the most effective places to reach the target audiences
- Provide technical assistance to community partnerships that wish to publicize the local activities through the local media outlets
- Host the web site, www.jeliowa.org, which provides youth with information and activities that can be used in the communities and interact with other JEL members across the state to share ideas

Population Served: The targeted populations include all Iowans.

Funding Source(s):

K82-8202

K93-9302/9342/9352/9356/9358/9354

Fiscal Year	03 Actual	04 Estimated
Tobacco Funds	\$1,709,327	\$966,225
Federal Funds	0	\$118,000
Other Funds	0	\$94,775
Total Funds	\$1,709,327	\$1,179,000
FTEs	0	0

Tobacco Use Prevention and Control Enforcement

Program Objectives: Eliminate youth smoking and reduce youth access to tobacco products by sending the message to young people that underage smoking is not acceptable.

Program Services:

- Provide a partnership between the Division of Tobacco Use Prevention and Control and the Alcoholic Beverages Division (ABD) of the Department of Commerce to offer the Iowa Pledge program. This program exists to reduce youth access to tobacco products through education and enforcement with tobacco retailers.
- Provide a program manager, two program coordinators, and five field investigators for the Alcohol Beverage Division (ABD) to oversee and carry out the education of the Iowa tobacco retailers and enforcement of the state's tobacco laws
- Contract with 218 local law enforcement agencies and the Department of Public Safety, to conduct ABD tobacco compliance checks at Iowa's retail establishments
- Maintaining the ABD "Cops in Shops" program that places a plain-clothed police officer behind the counter of a retail establishment to ticket youth who illegally attempt to purchase tobacco products

Population Served: Iowa youth and tobacco retailers in all 99 counties.

Funding Source(s): K93-9308

Fiscal Year	03 Actual	04 Estimate
Tobacco Funds	\$936,783	\$1,050,000
FTEs	0	0

Tobacco Use Prevention and Control Evaluation and Research

Program Objectives: Foster local scientific evaluation expertise in tobacco control in Iowa to help ensure the long-term survivability of the program by enabling in-state researchers and public health professionals to guide and direct program initiatives where they are most needed.

Program Services:

- Produce a useful evaluation that will guide efforts in reducing the use of tobacco
- Conduct the Iowa Youth Tobacco Survey to measure tobacco use and related behaviors and attitudes in the state and assist in the development of the future tobacco control programs
- Conduct the Adult Tobacco Survey to provide statistically valid reliable data regarding the reach and impact of the tobacco programs at the state and local levels

Populations Served: The targeted population includes all Iowans.

Funding Source: K93-9354

Fiscal Year	03 Actual	04 Estimate
Tobacco Funds	\$52,001	\$70,000
Federal Funds	\$20,000	\$25,500
FTEs	0	0

Tobacco Use Prevention and Control Just Eliminate Lies (JEL) Program

Program Objectives:

- Give Iowa teens the true, unfiltered facts about the tobacco industry's lies
- Fight back against the tobacco industry's constant attempts to addict youth
- Change attitudes toward tobacco use
- Help Iowa youth quit or prevent tobacco use
- Protect everyone from secondhand smoke

Program Services:

- Provide peer-to-peer education to high schools across the state regarding the importance of tobacco control within their communities
- Promote youth JEL Ambassadors from around the state as leaders in tobacco control. These individuals are called upon to represent JEL at events, give presentations, create events in the communities and continue program development.
- Educate students about tobacco
- Take action in the fight against tobacco

Population Served: JEL serves all Iowa youth.

Funding Source: K93-9312

Fiscal Year	03 Actual	04 Estimate
Tobacco Funds	\$248,190	\$250,000
Other (donation)	\$30	0
FTEs	0	0

Tobacco Use Prevention & Control Disparate Populations

Program Objectives: Increase the awareness of tobacco control efforts throughout the state, specifically targeting identified disparate population groups that are experiencing disproportionate health affects as a result of tobacco use.

Program Services:

- Identify communities in which the disparate population exists
- Collaborating with other organizations and coalitions, locally and statewide, reduce the use of tobacco and exposure to secondhand smoke
- Ensure activities which address tobacco policy and systems change to reduce tobacco use and exposure to secondhand smoke within the targeted disparate populations
- Recruit minority youth for the Just Eliminate Lies (JEL) program and summit

Populations Served:

- Hispanic
- Southeast Asian
- Homeless populations

Funding Source: K93-9342

Fiscal Year	03 Actual	04 Estimate
Federal Funds	\$594,959	\$635,092
FTEs	5.58	6.00